

NOTICE OF PUBLIC BUDGET HEARING, TOWN OF FOX LAKE, DODGE COUNTY
 Per Wisconsin Statute 65.90, Notice is hereby given that the Town of Fox Lake will hold a public hearing on the 2019 Proposed Budget at 6:30 p.m. on November 12, 2018 at the Town Hall, W10543 County Road F. A summary of the proposed budget is published below. Detailed copies of the budget are available for public inspection at the Town Hall from Town Clerk-Treasurer, Ray Caballero.

Town of Fox Lake Budget Summary

	2016	2017	2018	2018	2018	2019	Percent Change
	Actual	Actual	Budget	Actual 10/15/18	Est. 12/31/18	Budget	2018-2019
Income							
Total 41000 · Taxes	441,202.88	454,705.78	607,475.00	606,524.20	602,624.20	617,827.00	1.70%
Total 43000 · Intergovernmental	148,711.87	146,082.54	154,126.00	100,883.29	154,780.00	152,628.00	-0.97%
Total 44000 · Licenses & Permits	7,306.64	28,138.72	14,380.00	17,442.76	18,096.84	14,470.00	0.63%
Total 45000 · Regulation and Compliance	5,676.00	13,302.70	9,200.00	9,202.18	10,195.76	10,350.00	12.50%
Total 46000 · Public Service Income	156,933.12	154,086.06	152,386.00	144,272.35	144,975.70	148,550.00	-2.52%
Total 48000 · Other General Income	98,312.70	10,496.11	8,480.00	9,023.11	11,714.40	11,040.00	30.19%
Total Income	858,143.21	806,811.91	946,047.00	887,347.89	942,386.90	954,865.00	0.93%
Expense							
Total 51000 · General Government	148,379.22	135,002.88	134,175.00	114,913.89	142,069.02	124,405.00	-7.28%
Total 52000 · Public Safety	174,991.45	173,651.59	176,016.00	162,300.48	170,838.07	176,366.00	0.20%
Total 53000 · Public Works	347,218.62	426,528.69	583,431.00	512,809.04	594,252.30	602,969.00	3.35%
Total 54000 · Health & Human Services	257.50	232.50	325.00	125.00	125.00	325.00	0.00%
Total 55000 · Culture, Recreation & Education	35,562.93	34,944.23	44,900.00	25,778.16	29,973.94	44,000.00	-2.00%
Total 56000 · Planning & Zoning	1,450.00	45.00	400.00	0.00	0.00	0.00	-100.00%
Total 59000 · Employee Benefits	9,567.86	6,570.70	6,800.00	5,814.37	6,386.49	6,800.00	0.00%
Total Expense	717,427.58	776,975.59	946,047.00	821,740.94	943,644.81	954,865.00	0.93%
Net Income	140,715.63	29,836.32	0.00	65,606.95	-1,257.91	0.00	
Fund Balance Unreserved	271,181.74	411,897.37	441,733.69		441,733.69	440,475.78	
Fund Balance Reserved for Equipment	60,000.00	60,000.00	60,000.00		60,000.00	60,000.00	
Fund Balance Beginning of Year	331,181.74	471,897.37	501,733.69		501,733.69	500,475.78	
Fund Balance End of Year	471,897.37	501,733.69	501,733.69		500,475.78	500,475.78	
Town Tax Levy	436,503.00	436,503.00	598,975.00			608,927.00	1.66%
Total Indebtedness	0.00		0.00		0.00	0.00	

Notice is hereby given that on Monday, November 12, 2018 immediately following completion of the Public Hearing on the proposed 2019 Budget which begins at 6:30 p.m., a special town meeting of the electors called pursuant to Sec. 60.12(1)(c) of the Wis Statutes by the town board for the following purposes will be held.

1. To approve the total 2018 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
2. To establish salaries of elected officials for the terms of office to begin April, 2019 pursuant to section 60.32 of Wis. Statutes.
3. To adopt the 2018 town tax levy to be paid in 2019 pursuant to sec 60.10(1)(a) of Wis. Statutes.
4. To approve the total 2019 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
5. To authorize the town board to hire town officers as employees of the town and set an hourly