

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
Income						
41000 · Taxes						
41110 · Town Tax Levy	3,107,808.79	3,160,998.82	3,253,334.68	3,128,719.06	436,503.00	
41111 · Delinquent Pers Prop Tax	388.50	62.15				
41112 · Chargebacks		0.00				
41113 · Lottery Credit	3,979.75	4,118.31	5,617.67	5,288.35		
41114 · State School Tax Credit						
41115 · County Tax Settlement						
41120 · Prop Tax paid to State	-24,750.53	-24,124.45	-24,663.98	-25,352.98		
41121 · Prop Tax paid to County	-831,069.90	-830,588.97	-851,960.47	-871,398.52		
41122 · Prop Tax paid to Waupun Sch Dis	-1,333,145.29	-1,370,592.96	-1,443,465.19	-1,410,568.57		
41123 · Prop Tax paid to Randolph Sch	-172,358.16	-174,488.26	-173,044.96	-190,818.30		
41124 · Prop Tax paid to Markesan Sch D	-11,747.57	-12,540.71	-12,513.41	-11,488.33		
41125 · Prop Tax paid to Beaver Dam Sch	-3,357.49	-3,288.20	-3,094.70	-3,051.26		
41126 · Prop Tax paid to VTAE Madison	-29,542.60	-30,586.19	-32,504.12	-17,079.83		
41127 · Prop Tax paid to VTAE Moraine P	-190,401.53	-193,052.70	-200,322.26	-88,452.41		
41128 · Prop Tax paid to Inland Lake	-50,606.20	-63,676.05	-66,326.56	-63,681.33		
41129 · Prop Tax paid to Inland Lk Deli	-14,643.26	-12,896.08	-5,168.88	-5,553.65		
41130 · Prop Tax paid to Overpmt PropTx	-17,696.19	-16,021.97	-10,668.06	-14,006.26		
41131 · Prop Tax paid to Drainage District						
Total 41000 · Taxes	432,858.32	433,322.74	435,219.76	432,555.97	436,503.00	0.91%
41140 · Mobile Home Parking Fees						
41141 · Mobile Home Fees Collected	4,779.97	8,827.25	9,533.87	7,000.00	7,000.00	0.00%
41142 · Mobile Home Fees to School Dist	-2,148.55	-1,573.30	-6,039.42			
Total 41140 · Mobile Home Parking Fees	2,631.42	7,253.95	3,494.45	7,000.00	7,000.00	0.00%
41150 · CRP/Managed Forest Land Taxes	101.26	101.26	120.77	100.00	155.00	55.00%
41160 · Dog Tax						
41800 · Interest-Delinquent Taxes						
41900 · Other Taxes - Ag Use Penalty						
43000 · Intergovernmental						
43410 · State Shared Revenue	36,945.21	36,942.43	37,033.80	57,323.96	37,015.00	-35.43%
43420 · State Fire Dues	6,312.27	6,182.46	7,223.76	6,804.29	6,700.00	-1.53%
43521 · State Law Enforcement Aid						
43522 · State Lake Patrol Aid	0.00	0.00	1,240.21	3,519.52	1,200.00	-65.90%
43531 · State Highway Aid	77,969.11	77,969.11	77,969.11	60,824.73	81,100.00	33.33%
43533 · Other Highway Aid-FEMA						
43534 · Trip Road Payment						
43540 · Recycling	6,102.37	6,235.48	6,229.11	6,102.53	7,000.00	14.71%
43571 · Park Aid/Fox Lake Dam						
43610 · State Municipal Services Aid	12,183.86	12,242.21	12,863.10	11,254.51	12,865.00	14.31%
43620 · DNR Payment in Lieu of Taxes	1,175.67	1,196.36	1,144.62	8,356.18	10,000.00	19.67%
43621 · State Conservation Land						
43622 · Managed Forest Land Aid	27.84	27.84	1,170.09	-6.96	50.00	-818.39%
43690 · Other State Payments/Grants						
43710 · County Bridge Aid						
43810 · FLILPRD Lake Patrol Support	693.28	0.00	421.81	160.00	420.00	162.50%
Total 43000 · Intergovernmental	141,409.61	140,795.89	145,295.61	154,338.76	156,350.00	1.30%

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44000 · Licenses & Permits						
44100 · Licenses						
44101 · Liquor Licenses	1,015.00	775.00	870.00	880.00	900.00	2.27%
44102 · Beer Licenses	560.00	400.00	490.00	480.00	550.00	14.58%
44103 · Cigarette Licenses	10.00	10.00	10.00	10.00	10.00	0.00%
44104 · Operators Licenses	585.00	450.00	540.00	550.00	600.00	9.09%
Total 44100 · Licenses	2,170.00	1,635.00	1,910.00	1,920.00	2,060.00	7.29%
44200 · Dog Licenses	373.00	337.49	351.00	221.00	350.00	58.37%
44201 · Dog License Refund	338.77	292.89	271.44	244.93	350.00	42.90%
44300 · Building Permits	5,439.85	9,776.43	13,635.62	5,392.32	6,000.00	11.27%
44350 Land Use (Zoning) Permits				2,641.00	2,500.00	-5.34%
44400 · Quarry Permits	450.00	75.00	225.00	0.00	150.00	
44500 · Garden Permits	30.00	0.00	40.00	10.00	30.00	200.00%
44600 · Fireworks Permits	10.00	10.00	10.00	0.00	10.00	
Total 44000 · Licenses & Permits	8,811.62	12,126.81	16,443.06	10,429.25	11,450.00	9.79%
45000 · Regulation and Compliance						
45100 · Deputy Ordinance Forfeitures	11,260.36	11,890.10	12,500.40	13,338.00	13,000.00	-2.53%
45101 · Lake Ordinance Forfeitures	799.40	507.60	86.00	2,990.80	500.00	-83.28%
45103 · Boat Launch Violations	80.00	10.00	0.00	50.00	50.00	0.00%
45104 · Parking Violations	0.00	680.00	210.00	160.00	250.00	56.25%
45223 · Restitution						
Total 45000 · Regulation and Compliance	12,139.76	13,087.70	12,796.40	16,538.80	13,800.00	-16.56%
46000 · Public Service Income						
46100 · License Publication Fees	70.00	177.60	60.00	60.00	50.00	-16.67%
46230 · Rescue Calls	0.00	0.00	0.00	316.68	0.00	0.00%
46310 · Highway Materials & Supplies	3,320.27	413.97	0.00	0.00	1,000.00	
46320 · Lighting	1,283.55	1,285.70	1,285.70	1,285.70	1,286.00	0.02%
46420 · Garbage Collection on Tax Roll	50,880.00	50,102.00	49,984.00	50,368.00	153,720.00	205.19%
46430 · Recycling Materials Charge	325.00	90.00	0.00	0.00	100.00	
46440 · Mowing Charge	600.00	936.00	600.00	600.00	600.00	0.00%
46540 · Cemetery Lots	100.00	400.00	700.00	200.00	500.00	150.00%
46750 · Launch Fees						
46751 · Launch Fees-Lake Emily Daily	2,893.95	3,139.87	3,797.14	4,827.04	4,500.00	-6.78%
46752 · Launch Fees-Fox Lake Daily	11,086.27	11,876.39	13,922.73	8,544.31	9,500.00	11.19%
46753 · Launch Fees-Beaver Dam Daily	506.00	468.35	605.00	211.00	500.00	136.97%
46754 · Launch Fees-Lake Emily Seasonal	1,322.00	1,177.00	1,195.00	1,989.00	1,800.00	-9.50%
46755 · Launch Fees-Fox Lake Seasonal	6,159.00	4,448.00	6,110.70	4,881.00	5,000.00	2.44%
46756 · Launch Fees-Beaver Dam Seasonal	557.00	596.00	115.00	240.00	500.00	108.33%
Total 46750 · Launch Fees	22,524.22	21,705.61	25,745.57	20,692.35	21,800.00	5.35%
46900 · General Government Fees						
Total 46000 · Public Service Income	79,103.04	75,110.88	78,375.27	73,522.73	179,056.00	143.54%

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48000 · Other General Income						
48100 · Interest on Investments						
48112 · Interest-Tax Savings	407.69	199.71	114.87	117.50	150.00	27.66%
48113 · Interest-Municipal Court	3.92	3.67	4.27	5.68	5.00	-11.97%
48114 · Interest-LGIPF	310.86	193.59	167.64	259.15	200.00	-22.82%
48115 · Interest-Checking Acct	133.95	158.52	200.30	160.50	150.00	-6.54%
48116 · Interest-Certificate						
Total 48100 · Interest on Investments	856.42	555.49	487.08	542.88	500.00	-7.90%
48200 · Rent Payments	4,940.00	4,470.00	5,270.00	6,600.00	6,150.00	-6.82%
48307 · Sale of Recyclables	222.00	163.25	95.70	0.00	200.00	
48309 · Sale of Equipment	0.00	4,500.00	0.00	5,523.00	0.00	-100.00%
48440 · Insurance Claims & Refunds	0.00	125.00	0.00	837.00	0.00	0.00%
48500 · Donations to Town	500.00	0.00	0.00	0.00	0.00	0.00%
48900 · Miscellaneous Income	684.50	740.00	633.87	788.98	500.00	-36.63%
48910 Applied General Fund Balance						
Total 48000 · Other General Income	7,202.92	10,553.74	6,486.65	14,291.86	7,350.00	-48.57%
Total Income	684,257.95	687,852.93	698,231.97	711,097.48	811,664.00	14.14%

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51530 · Assessor	18,000.00	13,800.00	13,800.00	13,800.00	14,000.00	1.45%
51540 · Consultant Fees	0.00	1,230.00	1,020.00	360.00	0.00	-100.00%
51600 · Town Hall						
51601 · Town Hall Electric	2,591.51	2,400.79	2,028.08	2,160.06	3,000.00	38.89%
51602 · Town Hall Heat	1,702.81	2,192.86	3,231.19	1,613.94	3,000.00	85.88%
51603 · Town Hall Maintenance	1,956.25	340.07	3,795.52	2,052.62	2,000.00	-2.56%
51604 · Town Hall Renovation	0.00	0.00	0.00	0.00	0.00	0.00%
51605 · Town Hall Telephone	2,907.48	2,305.58	3,369.24	3,898.62	3,500.00	-10.22%
51606 · Town Hall Capital Improvement	0.00	0.00	0.00	0.00	0.00	
51607 · Town Hall Fixtures/Equipment	798.94	4.70		100.56	100.00	-0.56%
51608 · County Shop Water Charge				196.04	215.00	
51609 · County Shop Electric			100.31	1,612.93	1,700.00	
51610 · Salt Shed & County Shop Renovation			8.79	173.51	0.00	
Total 51600 · Town Hall & Town Buildings	9,956.99	7,244.00	12,533.13	11,807.91	25,600.00	116.80%
51930 · Insurance						
51931 · Bonds	0.00	170.00	0.00	170.00	200.00	17.65%
51932 · Commercial Auto	526.00	573.00	474.00	1,386.00	900.00	-35.06%
51933 · Errors & Omission	849.00	791.00	884.00	1,210.00	900.00	-25.62%
51934 · Inland Marine	125.00	125.00	283.00	-211.00	200.00	-194.79%
51935 · General Liability	2,878.00	3,211.00	3,007.00	3,059.00	1,850.00	-39.52%
51936 · Police Liability	950.00	950.00	950.00	667.00	950.00	42.43%
51937 · Property	989.00	1,147.00	1,142.00	3,597.00	4,775.00	32.75%
51938 · Worker's Compensation	2,278.00	2,693.00	2,809.00	2,809.00	3,000.00	6.80%
Total 51930 · Insurance	8,595.00	9,660.00	9,549.00	12,687.00	12,775.00	0.69%
51940 · Donations	1,750.00	2,414.46	150.00	2,674.00	2,400.00	-10.25%
51980 · Miscellaneous						
Total 51000 · General Government	#REF!	98,866.90	124,272.20	127,971.11	148,220.00	15.82%
52000 · Public Safety						
52100 · Law Enforcement						
52101 · Police Officers Salary	23,235.16	20,359.60	23,238.00	18,928.50	28,350.00	49.77%
52102 · Police Vehicle Fuel	6,467.23	4,441.46	4,781.92	1,770.97	5,000.00	182.33%
52103 · Police Officers Education	0.00	148.00	-58.54	0.00	0.00	
52104 · Police Vehicle Maintenance	1,384.49	1,113.36	931.89	761.15	1,000.00	31.38%
52107 · Police Equipment	1,316.48	4,340.89	5,179.03	642.00	2,000.00	211.53%
52108 · Police Supplies	129.42	120.53	164.15	142.90	300.00	109.94%
52109 · Police Miscellaneous	136.31	52.00	168.00	72.00	50.00	-30.56%
Total 52100 · Law Enforcement	32,669.09	30,575.84	34,404.45	22,317.52	36,700.00	64.44%
52200 · Fire Protection						
52201 · Dues-Fox Lake Assoc	83,586.72	83,645.00	83,645.60	95,015.20	101,266.00	6.58%
52202 · Fire Insurance-Fox Lake	5,049.82	4,945.97	0.00	5,443.44	5,500.00	1.04%
52204 · Fox Lake Fire Calls	530.00	550.00	6,569.01	2,340.00	1,500.00	-35.90%
52211 · Dues-Randolph Assoc	7,294.09	6,973.24	7,087.00	7,145.60	7,145.00	-0.01%
52212 · Fire Insurance-Randolph	1,262.45	1,236.49	0.00	1,360.85	1,250.00	-8.15%
52214 · Randolph Fire Calls	624.00	972.00	1,900.76	950.00	1,000.00	5.26%
Total 52200 · Fire Protection	98,347.08	98,322.70	99,202.37	112,255.09	117,661.00	4.82%
52300 · Ambulance						
52301 · Rescue-Fox Lake	0.00	0.00	0.00	0.00	200.00	
52302 · Accident-Fox Lake	0.00	0.00	0.00	0.00	250.00	
52311 · Rescue-Randolph	1,743.18	2,439.62	1,061.76	638.65	1,000.00	56.58%
52312 · Accident-Randolph	0.00	0.00	0.00	0.00	250.00	
Total 52300 · Ambulance	1,743.18	2,439.62	1,061.76	638.65	1,700.00	166.19%
52400 · Inspection						
52410 · Building Inspector						
52411 · Building Inspector Salary						
52412 · Building Inspector Expense	5,111.44	8,994.17	11,371.30	7,042.45	8,000.00	13.60%
Total 52410 · Building Inspector	5,111.44	8,994.17	11,371.30	7,042.45	8,000.00	13.60%

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52450 Zoning Administrator						
52541 Zoning Administrator Salary				11,195.99	8,000.00	-28.55%
52542 Zoning Administrator Expense						
Total 52400 - Inspection	5,111.44	8,994.17	11,371.30	18,238.44	16,000.00	-12.27%

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52500 - Fines & Assessments						
52501 - State Fines & Assessments	3,383.46	2,908.20	3,214.65	3,812.00	3,500.00	-8.18%
52502 - County Fines & Assessments	1,002.30	880.00	190.00	0.00	1,000.00	
Total 52500 - Fines & Assessments	4,385.76	3,788.20	3,404.65	3,812.00	4,500.00	18.05%
52900 - Lake Patrol						
52901 - Lake Patrol Salary	2,274.63	1,697.00	2,420.00	2,563.00	2,500.00	-2.46%
52902 - Lake Patrol Mileage						
52903 - Lake Patrol Education	20.00	0.00	178.56	0.00	300.00	
52904 - Lake Patrol Equipment	132.00	0.00	1,717.29	608.88	500.00	-17.88%
52905 - Lake Patrol Fuel	288.19	386.82	123.00	915.65	400.00	-56.32%
Total 52900 - Lake Patrol	2,714.82	2,083.82	4,438.85	4,087.53	3,700.00	-9.48%
Total 52000 - Public Safety	144,971.37	146,204.35	153,883.38	161,349.23	172,264.00	6.76%
53000 - Public Works						
53300 - Roads						
53310 - Road Maintenance						
53311 - Road ReSurfacing	228,773.02	161,193.15	134,725.19	175,659.52	180,000.00	2.47%
53312 - Road Drainage Repair	3,778.02	5,651.37	1,922.50	45,589.50	10,000.00	-78.07%
53313 - Shouldering	21,194.21	8,850.72	10,000.00	6,944.67	4,000.00	-42.40%
53315 - Bridge & Culvert Replacement	1,184.71	3,150.00	4,523.14	316.68	2,808.00	786.70%
Total 53310 - Road Maintenance	254,929.96	178,845.24	151,170.83	228,510.37	196,808.00	-13.87%
53320 - Road Construction						
53321 - Road Surfacing	0.00	0.00	0.00	0.00	0.00	0.00%
53322 - Road Drainage	0.00	0.00	0.00	0.00	0.00	0.00%
53323 - Engineering	1,348.00	0.00	0.00	0.00	0.00	0.00%
53325 - Bridge & Culvert	2,279.70	4,566.00	0.00	0.00	0.00	0.00%
Total 53320 - Road Construction	3,627.70	4,566.00		0.00		
53330 - Brushing						
53331 - Brushing Labor	2,664.63	0.00	1,072.50	1,352.00	1,300.00	0.00%
53332 - Brushing Expense	528.72	2,935.33	2,132.88	5,051.43	1,700.00	-66.35%
53333 - Brushing Equipment	755.15	0.00	128.77	0.00	0.00	0.00%
Total 53330 - Brushing	3,948.50	2,935.33	3,334.15	6,403.43	3,000.00	-53.15%
53340 - Mowing						
53341 - Mowing Wages	1,685.40	2,694.25	1,027.00	1,917.50	2,000.00	4.30%
53342 - Mowing Expenses	506.03	2,747.87	75.50	1,687.95	1,000.00	-40.76%
53343 - Mowing Equipment	2,009.95	4,700.30	11,748.98	1,035.66	2,000.00	93.11%
Total 53340 - Mowing	4,201.38	10,142.42	12,851.48	4,641.11	5,000.00	7.73%
53350 - Snow & Ice Removal						
53351 - Snow Removal/Plowing	38,094.12	75,904.75	58,948.32	17,014.80	65,000.00	282.02%
53352 - Salt & Sand	12,019.87	21,747.14	54,238.31	12,531.16	20,000.00	59.60%
Total 53350 - Snow & Ice Removal	50,113.99	97,651.89	113,186.63	29,545.96	85,000.00	187.69%
53360 - Signs						
53361 - Signs labor	1,907.49	466.31	0.00	0.00	500.00	
53362 - Signs Equipment	3,477.51	2,902.93	2,035.72	169.10	1,000.00	491.37%
Total 53360 - Signs	5,385.00	3,369.24	2,035.72	169.10	1,500.00	787.05%
Total 53300 - Roads	322,206.53	298,047.60	282,578.81	269,269.97	291,308.00	8.18%

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53420 · Street Lighting	1,305.54	1,285.28	1,299.90	1,563.10	1,400.00	-10.43%
53620 · Garbage						
53621 · Garbage Collection	59,586.00	59,586.00	54,350.50	127,039.03	153,700.00	20.99%
53622 · Recycling	12,877.76	14,385.50	9,440.88	9,102.15	10,000.00	9.86%
53623 Waste Monitor						
Total 53620 · Garbage	72,463.76	73,971.50	63,791.38	136,141.18	163,700.00	20.24%
53650 · Capital Outlay (formerly: "New Equip.")	29,145.00	0.00	87,096.45	9,984.07	0.00	-100.00%
Total 53000 · Public Works	425,120.83	376,664.88	434,766.54	416,958.32	456,408.00	9.46%
54000 · Health & Human Services						
54200 · Animal Control						
54201 · Animal Control Labor						
54202 · Animal Control Charges	187.50	31.07	130.00	73.77	300.00	306.67%
Total 54200 · Animal Control	187.50	31.07	0.00	0.00	300.00	
54315 · Dog Lic Fees to County	356.00	340.00	270.00	265.00	300.00	13.21%
54316 · Kennel Lic Fees to County		0.00				
Total 54000 · Health & Human Services	543.50	371.07	400.00	338.77	600.00	77.11%
55000 · Culture, Recreation & Education						
55200 · Parks						
55201 · Parks Labor	1,242.00	1,272.00	1,272.00	1,285.00	1,272.00	-1.01%
55202 · Parks Mileage	919.64	892.27	941.01	1,019.94	1,000.00	-1.96%
55203 · Parks Maintenance	11,829.32	6,730.38	17,580.29	14,593.52	8,000.00	-45.18%
55204 · Pier Maintenance, Install&Remove	1,200.00	1,045.04	2,733.03	294.00	2,000.00	580.27%
Total 55200 · Parks	15,190.96	9,939.69	22,526.33	18,192.46	12,272.00	-32.54%
55400 · Lakes						
55410 · Aeration						
55411 · Electric-Fox Lake	637.20	247.13	1,548.70	426.55	650.00	52.39%
55412 · Electric-Lake Emily	227.44	821.03	1,217.27	620.33	1,100.00	77.32%
55413 · Install & Remove-Fox Lake	0.00	0.00	0.00	0.00	900.00	
55414 · Install & Remove-Lake Emily	0.00	0.00	0.00	0.00	500.00	
55415 · Equipment-Fox Lake	1,881.58	159.75	5,880.05	2,714.83	1,000.00	-63.17%
55414 · Equipment-Lake Emily	0.00	0.00	72.95	0.00	500.00	
55417 - Oxygen Testing Salary	0.00	0.00	169.00	0.00	0.00	0.00%
55418 - Oxygen Testing Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Total 55410 · Aeration	2,746.22	1,227.91	8,887.97	3,761.71	4,650.00	23.61%
55420 · Buoys						
55421 · Buoy Installation & Removal	3,997.99	3,140.00	3,664.00	3,584.11	2,600.00	-27.46%
55422 · Buoy Purchase	661.12	3,465.00	3,465.00	0.00	2,000.00	
55422 · Buoy Repair	0.00	938.70	540.00	0.00	400.00	
Total 55420 · Buoys	4,659.11	7,543.70	7,669.00	3,584.11	5,000.00	39.50%
55430 · Dams						
55431 · Maintenance Salary-Fox Lake	1,397.25	1,431.00	1,453.96	1,431.00	1,550.00	8.32%
55432 · Maintenance Salary-Lake Emily	75.00	0.00	200.00	0.00	200.00	
55433 · Repair & Replacement-Fox Lake	471.31	366.57	1,684.49	1,976.92	750.00	-62.06%
55434 · Repair & Replacement-Lake Emily	0.00	0.00	0.00	0.00	250.00	
Total 55430 · Dams	1,943.56	1,797.57	3,338.45	3,407.92	2,750.00	-19.31%
55440 · Launch Fee Expenses	798.39	2,260.74	0.00	857.00	1,000.00	16.69%
55450 Fox Lake Bog Removal	1,550.00	0.00	0.00	0.00	0.00	0.00%
Total 55400 · Lakes	11,697.28	12,829.92	19,895.42	11,610.74	13,400.00	15.41%
Total 55000 · Culture, Recreation & Education	26,888.24	22,769.61	42,421.75	29,803.20	25,672.00	-13.86%
56400 · Planning & Zoning	720.00	1,963.05	2,710.00	570.00	2,000.00	250.88%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
59000 - Employee Benefits						
59100 - FICA	4,882.97	4,901.07	5,187.68	4,917.64	5,200.00	5.74%
59200 - Medicare	1,142.00	1,146.23	1,213.26	1,150.12	1,300.00	13.03%
59300 - Unemployment Benefits	385.26	21.93	37.94	0.00		
Total 59000 - Employee Benefits	6,410.23	6,069.23	6,438.88	6,067.76	6,500.00	7.12%
6560 - Payroll Expenses			2,463.50			
Total Expense	710,985.43	652,371.61	767,356.25	744,863.87	811,664.00	8.97%
Net Income	-26,787.48	39,921.32	-69,124.28	-39,806.17	0.00	0.05
Fund Balance Unreserved	366,502.52	339,715.04	379,636.36	379,636.36	270,705.91	
Fund Balance Reserved for Capital Outlay	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
Fund Balance Beginning of Year	426,502.52	399,715.04	439,636.36	370,512.08	330,705.91	
Fund Balance End of Year	399,715.04	439,636.36	370,512.08	330,705.91	330,705.91	

**NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL MEETING OF THE ELECTORS:
TOWN OF FOX LAKE, DODGE COUNTY**

Per Wisconsin Statute 65.90, Notice is hereby given that the Town of Fox Lake will hold a public hearing on the 2016 Proposed Budget at 6:30 p.m. on November 9, 2015 at Fox Lake Town Hall W10543 County Road F. A summary of the proposed budget is published below. Detailed copies of this budget are available for public inspection at the Town Hall upon request from Mason K. Zantow, Town Clerk/Treasurer.

Town of Fox Lake Budget Summary

	2012	2013	2014	2015	Proposed 2016	Proposed 2016
	Actual	Actual	Actual	Actual	Budget	Budget
Income						
Total 41000 - Taxes	435,591.00	440,677.95	438,834.98	439,655.97	443,658.00	0.56
Total 43000 - Intergovernmental	141,409.61	140,795.89	145,295.61	154,338.76	156,350.00	0.01
Total 44000 - Licenses & Permits	8,811.62	12,126.81	16,443.06	10,429.25	11,450.00	0.10
Total 45000 - Regulation and Compliance	12,139.76	13,087.70	12,796.40	16,538.80	13,800.00	-0.17
Total 46000 - Public Service Income	79,103.04	75,110.88	78,375.27	73,522.73	179,056.00	1.44
Total 48000 - Other General Income	7,202.92	10,553.74	6,486.65	14,291.86	7,350.00	-0.49
Total Income	684,257.95	692,352.97	698,231.97	708,777.37	811,664.00	1.45
Expense						
Total 51000 - General Government	#REF!	98,866.90	124,272.20	127,971.11	148,220.00	0.16
Total 52000 - Public Safety	144,971.37	146,204.35	153,883.38	161,349.23	172,264.00	0.07
Total 53000 - Public Works	425,120.83	376,664.88	434,766.54	416,958.32	456,408.00	0.09
Total 54000 - Health & Human Services	543.50	371.07	400.00	338.77	600.00	0.77
Total 55000 - Culture, Recreation & Education	26,888.24	22,769.61	42,421.75	29,803.20	25,672.00	-0.14
Total 56000 - Planning & Zoning	720.00	1,963.05	2,710.00	570.00	2,000.00	2.51
Total 59000 - Employee Benefits	6,410.23	6,069.23	8,902.38	6,067.76	6,500.00	0.07
Total Expense	#REF!	652,909.09	767,356.25	743,058.39	811,664.00	3.53
Net Income	-26,787.48	39,921.32	-69,124.28	-39,806.17	0.00	
Fund Balance Unreserved	366,502.52	339,715.04	379,636.36	310,512.08	270,705.91	
Fund Balance Reserved for Capital Outlay	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
Fund Balance Beginning of Year	426,502.52	399,715.04	439,636.36	370,512.08	330,705.91	
Fund Balance End of Year	399,715.04	439,636.36	370,512.08	330,705.91	330,705.91	
Town Tax Levy	432858.32	433322.74	435,319.76	435,254.00	436,503.00	0.29%
Total Indebtedness	0.00	0.00	0.00	0.00	0.00	

Notice is hereby given that on Monday, November 9, 2015 immediately following completion of the Public Hearing on the Proposed 2016 Budget which begins at 6:30PM, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(c) of the Wis. Statutes by the Town Board for the following purposes will be held:

1. To approve the total 2015 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
2. To approve the total 2016 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
3. To adopt the 2015 Town tax levy to be paid in 2016 pursuant to sec 60.10(1)(a) of Wis. Statutes.
4. To authorize the Town Board to hire Town officers as employees of the Town and set an hourly wage pursuant to sec 60.10(1)(g) of Wis Statutes.

TOWN OF FOX LAKE
2016 BUDGET

Income

41000 · Taxes

- 41110 · Town Tax Levy
- 41111 · Delinquent Pers Prop Tax
- 41112 · Chargebacks
- 41113 · Lottery Credit
- 41114 · State School Tax Credit
- 41115 · County Tax Settlement
- 41120 · Prop Tax paid to State
- 41121 · Prop Tax paid to County
- 41122 · Prop Tax paid to Waupun Sch Dis
- 41123 · Prop Tax paid to Randolph Sch
- 41124 · Prop Tax paid to Markesan Sch D
- 41125 · Prop Tax paid to Beaver Dam Sch
- 41126 · Prop Tax paid to VTAE Madison
- 41127 · Prop Tax paid to VTAE Moraine P
- 41128 · Prop Tax paid to Inland Lake
- 41129 · Prop Tax paid to Inland Lk Deli
- 41130 · Prop Tax paid to Overpmt PropTx
- 41131 · Prop Tax paid to Drainage District

Total 41000 · Taxes

- 41140 · Mobile Home Parking Fees
 - 41141 · Mobile Home Fees Collected
 - 41142 · Mobile Home Fees to School Dist
- Total 41140 · Mobile Home Parking Fees

- 41150 · CRP/Managed Forest Land Taxes
- 41160 · Dog Tax
- 41800 · Interest-Delinquent Taxes
- 41900 · Other Taxes - Ag Use Penalty

43000 · Intergovernmental

- 43410 · State Shared Revenue
- 43420 · State Fire Dues
- 43521 · State Law Enforcement Aid
- 43522 · State Lake Patrol Aid
- 43531 · State Highway Aid
- 43533 · Other Highway Aid-FEMA
- 43534 · Trip Road Payment
- 43540 · Recycling
- 43571 · Park Aid/Fox Lake Dam
- 43610 · State Municipal Services Aid
- 43620 · DNR Payment in Lieu of Taxes
- 43621 · State Conservation Land
- 43622 · Managed Forest Land Aid
- 43690 · Other State Payments/Grants
- 43710 · County Bridge Aid
- 43810 · FLILPRD Lake Patrol Support

Total 43000 · Intergovernmental

**TOWN OF FOX LAKE
2016 BUDGET**

44000 · Licenses & Permits

44100 · Licenses

- 44101 · Liquor Licenses
- 44102 · Beer Licenses
- 44103 · Cigarette Licenses
- 44104 · Operators Licenses

Total 44100 · Licenses

- 44200 · Dog Licenses
- 44201 · Dog License Refund
- 44300 · Building Permits
- 44350 · Land Use (Zoning) Permits
- 44400 · Quarry Permits
- 44500 · Garden Permits
- 44600 · Fireworks Permits

Total 44000 · Licenses & Permits

45000 · Regulation and Compliance

- 45100 · Deputy Ordinance Forfeitures
- 45101 · Lake Ordinance Forfeitures
- 45103 · Boat Launch Violations
- 45104 · Parking Violations
- 45223 · Restitution

Total 45000 · Regulation and Compliance

46000 · Public Service Income

- 46100 · License Publication Fees
- 46230 · Rescue Calls
- 46310 · Highway Materials & Supplies
- 46320 · Lighting
- 46420 · Garbage Collection on Tax Roll
- 46430 · Recycling Materials Charge
- 46440 · Mowing Charge
- 46540 · Cemetery Lots
- 46750 · Launch Fees
 - 46751 · Launch Fees-Lake Emily Daily
 - 46752 · Launch Fees-Fox Lake Daily
 - 46753 · Launch Fees-Beaver Dam Daily
 - 46754 · Launch Fees-Lake Emily Seasonal
 - 46755 · Launch Fees-Fox Lake Seasonal
 - 46756 · Launch Fees-Beaver Dam Seasonal

Total 46750 · Launch Fees

46900 · General Government Fees

Total 46000 · Public Service Income

**TOWN OF FOX LAKE
2016 BUDGET**

48000 · Other General Income
 48100 · Interest on Investments
 48112 · Interest-Tax Savings
 48113 · Interest-Municipal Court
 48114 · Interest-LGIPF
 48115 · Interest-Checking Acct
 48116 · Interest-Certificate
 Total 48100 · Interest on Investments
 48200 · Rent Payments
 48307 · Sale of Recyclables
 48309 · Sale of Equipment
 48440 · Insurance Claims & Refunds
 48500 · Donations to Town
 48900 · Miscellaneous Income
 48910 Applied General Fund Balance
Total 48000 · Other General Income

Total Income

TOWN OF FOX LAKE
2016 BUDGET

Expense

51000 · General Government

51100 · Town Board

- 51101 · Chairperson Salary
- 51102 · Chairperson Expense
- 51103 · Supervisor 1 Salary
- 51104 · Supervisor 1 Expense
- 51105 · Supervisor 2 Salary
- 51106 · Supervisor 2 Expense
- 51107 · Supervisor 3 Salary
- 51108 · Supervisor 3 Expense
- 51109 · Supervisor 4 Salary
- 51110 · Supervisor 4 Expense

Total 51100 · Town Board

51200 · Municipal Court

- 51201 · Municipal Judge Salary
- 51202 · Municipal Judge Expense
- 51203 · Court Clerk Salary
- 51204 · Court Clerk Expense

Total 51200 · Municipal Court

51300 · Legal (Attorney)

- 51301 · Town Board Legal Fees
- 51302 · Court Legal Fees
- 51303 · Floodplain Study

Total 51300 · Legal (Attorney)

51410 · Office Expense

- 51411 · Office Equipment
- 51412 · Supplies
- 51413 · Postage
- 51414 · State Dues W.T.A.
- 51415 · County Dues W.T.A.
- 51416 · Publications
- 51417 · Town Website

Total 51410 · Office Expense

51420 · Town Clerk/Treasurer

- 51421 · Clerk/Treasurer Salary
- 51422 · Clerk/Treasurer Expense
- 51422 · Deputy Clerk Salary

Total 51420 · Town Clerk/Treasurer

51440 · Elections

- 51441 · Elections Salaries
- 51442 · Elections Expense

Total 51440 · Elections

51510 · Auditor

51520 · Town Treasurer

- 51521 · Treasurer Salary
- 51522 · Treasurer Expense

Total 51520 · Town Treasurer

**TOWN OF FOX LAKE
2016 BUDGET**

51530 · Assessor

51540 · Consultant Fees

51600 · Town Hall

51601 · Town Hall Electric

51602 · Town Hall Heat

51603 · Town Hall Maintenance

51604 · Town Hall Renovation

51605 · Town Hall Telephone

51606 · Town Hall Capital Improvement

51607 · Town Hall Fixtures/Equipment

51608 · County Shop Water Charge

51609 · County Shop Electric

51610 · Salt Shed & County Shop Renovation

Total 51600 · Town Hall & Town Buildings

51930 · Insurance

51931 · Bonds

51932 · Commercial Auto

51933 · Errors & Omission

51934 · Inland Marine

51935 · General Liability

51936 · Police Liability

51937 · Property

51938 · Worker's Compensation

Total 51930 · Insurance

51940 · Donations

51980 · Miscellaneous

Total 51000 · General Government

52000 · Public Safety

52100 · Law Enforcement

52101 · Police Officers Salary

52102 · Police Vehicle Fuel

52103 · Police Officers Education

52104 · Police Vehicle Maintenance

52107 · Police Equipment

52108 · Police Supplies

52109 · Police Miscellaneous

Total 52100 · Law Enforcement

52200 · Fire Protection

52201 · Dues-Fox Lake Assoc

52202 · Fire Insurance-Fox Lake

52204 · Fox Lake Fire Calls

52211 · Dues-Randolph Assoc

52212 · Fire Insurance-Randolph

52214 · Randolph Fire Calls

Total 52200 · Fire Protection

52300 · Ambulance

52301 · Rescue-Fox Lake

52302 · Accident-Fox Lake

52311 · Rescue-Randolph

52312 · Accident-Randolph

Total 52300 · Ambulance

52400 · Inspection

52410 · Building Inspector

52411 · Building Inspector Salary

52412 · Building Inspector Expense

Total 52410 · Building Inspector

**TOWN OF FOX LAKE
2016 BUDGET**

52450 Zoning Administrator

52541 Zoning Administrator Salary

52542 Zoning Administrator Expense

Total 52400 - Inspection

**TOWN OF FOX LAKE
2016 BUDGET**

52500 · Fines & Assessments

52501 · State Fines & Assessments

52502 · County Fines & Assessments

Total 52500 · Fines & Assessments

52900 · Lake Patrol

52901 · Lake Patrol Salary

52902 · Lake Patrol Mileage

52903 · Lake Patrol Education

52904 · Lake Patrol Equipment

52905 · Lake Patrol Fuel

Total 52900 · Lake Patrol

Total 52000 · Public Safety

53000 · Public Works

53300 · Roads

53310 · Road Maintenance

53311 · Road ReSurfacing

53312 · Road Drainage Repair

53313 · Shouldering

53315 · Bridge & Culvert Replacement

Total 53310 · Road Maintenance

53320 · Road Construction

53321 · Road Surfacing

53322 · Road Drainage

53323 · Engineering

53325 · Bridge & Culvert

Total 53320 · Road Construction

53330 · Brushing

53331 · Brushing Labor

53332 · Brushing Expense

53333 · Brushing Equipment

Total 53330 · Brushing

53340 · Mowing

53341 · Mowing Wages

53342 · Mowing Expenses

53343 · Mowing Equipment

Total 53340 · Mowing

53350 · Snow & Ice Removal

53351 · Snow Removal/Plowing

53352 · Salt & Sand

Total 53350 · Snow & Ice Removal

53360 · Signs

53361 · Signs labor

53362 · Signs Equipment

Total 53360 · Signs

Total 53300 · Roads

**TOWN OF FOX LAKE
2016 BUDGET**

53420 · Street Lighting

53620 · Garbage

53621 · Garbage Collection

53622 · Recycling

53623 Waste Monitor

Total 53620 · Garbage

53650 · Capital Outlay (formerly: "New Equip.")

Total 53000 · Public Works

54000 · Health & Human Services

54200 · Animal Control

54201 · Animal Control Labor

54202 · Animal Control Charges

Total 54200 · Animal Control

54315 · Dog Lic Fees to County

54316 · Kennel Lic Fees to County

Total 54000 · Health & Human Services

55000 · Culture, Recreation & Education

55200 · Parks

55201 · Parks Labor

55202 · Parks Mileage

55203 · Parks Maintenance

55204 · Pier Maintenance, Install&Remove

Total 55200 · Parks

55400 · Lakes

55410 · Aeration

55411 · Electric-Fox Lake

55412 · Electric-Lake Emily

55413 · Install & Remove-Fox Lake

55414 · Install & Remove-Lake Emily

55415 · Equipment-Fox Lake

55414 · Equipment-Lake Emily

55417 · Oxygen Testing Salary

55418 · Oxygen Testing Expense

Total 55410 · Aeration

55420 · Buoys

55421 · Buoy Installation & Removal

55422 · Buoy Purchase

55422 · Buoy Repair

Total 55420 · Buoys

55430 · Dams

55431 · Maintenance Salary-Fox Lake

55432 · Maintenance Salary-Lake Emily

55433 · Repair & Replacement-Fox Lake

55434 · Repair & Replacement-Lake Emily

Total 55430 · Dams

55440 · Launch Fee Expenses

55450 · Fox Lake Bog Removal

Total 55400 · Lakes

Total 55000 · Culture, Recreation & Education

56400 · Planning & Zoning

**TOWN OF FOX LAKE
2016 BUDGET**

59000 · Employee Benefits
59100 · FICA
59200 · Medicare
59300 · Unemployment Benefits
Total 59000 · Employee Benefits
6560 · Payroll Expenses

Total Expense

Net Income

Fund Balance Unreserved
Fund Balance Reserved for Capital Outlay
Fund Balance Beginning of Year
Fund Balance End of Year

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Town of Fox Lake Budget Summary

Income

Total 41000 · Taxes
Total 43000 · Intergovernmental
Total 44000 · Licenses & Permits
Total 45000 · Regulation and Compliance
Total 46000 · Public Service Income
Total 48000 · Other General Income

Total Income

Expense

Total 51000 · General Government
Total 52000 · Public Safety
Total 53000 · Public Works
Total 54000 · Health & Human Services
Total 55000 · Culture, Recreation & Education
Total 56000 · Planning & Zoning
Total 59000 · Employee Benefits

Total Expense

Net Income

Fund Balance Unreserved
Fund Balance Reserved for Capital Outlay

**TOWN OF FOX LAKE
2016 BUDGET**

**Fund Balance Beginning of Year
Fund Balance End of Year**

**Town Tax Levy
Total Indebtedness**

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TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
Income						
41000 · Taxes						
41110 · Town Tax Levy	3,107,808.79	3,160,998.82	3,253,334.68	3,128,719.06	436,503.00	
41111 · Delinquent Pers Prop Tax	388.50	62.15				
41112 · Chargebacks		0.00				
41113 · Lottery Credit	3,979.75	4,118.31	5,617.67	5,288.35		
41114 · State School Tax Credit						
41115 · County Tax Settlement						
41120 · Prop Tax paid to State	-24,750.53	-24,124.45	-24,663.98	-25,352.98		
41121 · Prop Tax paid to County	-831,069.90	-830,588.97	-851,960.47	-871,398.52		
41122 · Prop Tax paid to Waupun Sch Dis	-1,333,145.29	-1,370,592.96	-1,443,465.19	-1,410,568.57		
41123 · Prop Tax paid to Randolph Sch	-172,358.16	-174,488.26	-173,044.96	-190,818.30		
41124 · Prop Tax paid to Markesan Sch D	-11,747.57	-12,540.71	-12,513.41	-11,488.33		
41125 · Prop Tax paid to Beaver Dam Sch	-3,357.49	-3,288.20	-3,094.70	-3,051.26		
41126 · Prop Tax paid to VTAE Madison	-29,542.60	-30,586.19	-32,504.12	-17,079.83		
41127 · Prop Tax paid to VTAE Moraine P	-190,401.53	-193,052.70	-200,322.26	-88,452.41		
41128 · Prop Tax paid to Inland Lake	-50,606.20	-63,676.05	-66,326.56	-63,681.33		
41129 · Prop Tax paid to Inland Lk Deli	-14,643.26	-12,896.08	-5,168.88	-5,553.65		
41130 · Prop Tax paid to Overpmt PropTx	-17,696.19	-16,021.97	-10,668.06	-14,006.26		
41131 · Prop Tax paid to Drainage District						
Total 41000 · Taxes	432,858.32	433,322.74	435,219.76	432,555.97	436,503.00	0.91%
41140 · Mobile Home Parking Fees						
41141 · Mobile Home Fees Collected	4,779.97	8,827.25	9,533.87	7,000.00	7,000.00	0.00%
41142 · Mobile Home Fees to School Dist	-2,148.55	-1,573.30	-6,039.42			
Total 41140 · Mobile Home Parking Fees	2,631.42	7,253.95	3,494.45	7,000.00	7,000.00	0.00%
41150 · CRP/Managed Forest Land Taxes	101.26	101.26	120.77	100.00	155.00	55.00%
41160 · Dog Tax						
41800 · Interest-Delinquent Taxes						
41900 · Other Taxes - Ag Use Penalty						
43000 · Intergovernmental						
43410 · State Shared Revenue	36,945.21	36,942.43	37,033.80	57,323.96	37,015.00	-35.43%
43420 · State Fire Dues	6,312.27	6,182.46	7,223.76	6,804.29	6,700.00	-1.53%
43521 · State Law Enforcement Aid						
43522 · State Lake Patrol Aid	0.00	0.00	1,240.21	3,519.52	1,200.00	-65.90%
43531 · State Highway Aid	77,969.11	77,969.11	77,969.11	60,824.73	81,100.00	33.33%
43533 · Other Highway Aid-FEMA						
43534 · Trip Road Payment						
43540 · Recycling	6,102.37	6,235.48	6,229.11	6,102.53	7,000.00	14.71%
43571 · Park Aid/Fox Lake Dam						
43610 · State Municipal Services Aid	12,183.86	12,242.21	12,863.10	11,254.51	12,865.00	14.31%
43620 · DNR Payment in Lieu of Taxes	1,175.67	1,196.36	1,144.62	8,356.18	10,000.00	19.67%
43621 · State Conservation Land						
43622 · Managed Forest Land Aid	27.84	27.84	1,170.09	-6.96	50.00	-818.39%
43690 · Other State Payments/Grants						
43710 · County Bridge Aid						
43810 · FLILPRD Lake Patrol Support	693.28	0.00	421.81	160.00	420.00	162.50%
Total 43000 · Intergovernmental	141,409.61	140,795.89	145,295.61	154,338.76	156,350.00	1.30%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
44000 · Licenses & Permits						
44100 · Licenses						
44101 · Liquor Licenses	1,015.00	775.00	870.00	880.00	900.00	2.27%
44102 · Beer Licenses	560.00	400.00	490.00	480.00	550.00	14.58%
44103 · Cigarette Licenses	10.00	10.00	10.00	10.00	10.00	0.00%
44104 · Operators Licenses	585.00	450.00	540.00	550.00	600.00	9.09%
Total 44100 · Licenses	2,170.00	1,635.00	1,910.00	1,920.00	2,060.00	7.29%
44200 · Dog Licenses	373.00	337.49	351.00	221.00	350.00	58.37%
44201 · Dog License Refund	338.77	292.89	271.44	244.93	350.00	42.90%
44300 · Building Permits	5,439.85	9,776.43	13,635.62	5,392.32	6,000.00	11.27%
44350 Land Use (Zoning) Permits				2,641.00	2,500.00	-5.34%
44400 · Quarry Permits	450.00	75.00	225.00	0.00	150.00	
44500 · Garden Permits	30.00	0.00	40.00	10.00	30.00	200.00%
44600 · Fireworks Permits	10.00	10.00	10.00	0.00	10.00	
Total 44000 · Licenses & Permits	8,811.62	12,126.81	16,443.06	10,429.25	11,450.00	9.79%
45000 · Regulation and Compliance						
45100 · Deputy Ordinance Forfeitures	11,260.36	11,890.10	12,500.40	13,338.00	13,000.00	-2.53%
45101 · Lake Ordinance Forfeitures	799.40	507.60	86.00	2,990.80	500.00	-83.28%
45103 · Boat Launch Violations	80.00	10.00	0.00	50.00	50.00	0.00%
45104 · Parking Violations	0.00	680.00	210.00	160.00	250.00	56.25%
45223 · Restitution						
Total 45000 · Regulation and Compliance	12,139.76	13,087.70	12,796.40	16,538.80	13,800.00	-16.56%
46000 · Public Service Income						
46100 · License Publication Fees	70.00	177.60	60.00	60.00	50.00	-16.67%
46230 · Rescue Calls	0.00	0.00	0.00	316.68	0.00	0.00%
46310 · Highway Materials & Supplies	3,320.27	413.97	0.00	0.00	1,000.00	
46320 · Lighting	1,283.55	1,285.70	1,285.70	1,285.70	1,286.00	0.02%
46420 · Garbage Collection on Tax Roll	50,880.00	50,102.00	49,984.00	50,368.00	153,720.00	205.19%
46430 · Recycling Materials Charge	325.00	90.00	0.00	0.00	100.00	
46440 · Mowing Charge	600.00	936.00	600.00	600.00	600.00	0.00%
46540 · Cemetery Lots	100.00	400.00	700.00	200.00	500.00	150.00%
46750 · Launch Fees						
46751 · Launch Fees-Lake Emily Daily	2,893.95	3,139.87	3,797.14	4,827.04	4,500.00	-6.78%
46752 · Launch Fees-Fox Lake Daily	11,086.27	11,876.39	13,922.73	8,544.31	9,500.00	11.19%
46753 · Launch Fees-Beaver Dam Daily	506.00	468.35	605.00	211.00	500.00	136.97%
46754 · Launch Fees-Lake Emily Seasonal	1,322.00	1,177.00	1,195.00	1,989.00	1,800.00	-9.50%
46755 · Launch Fees-Fox Lake Seasonal	6,159.00	4,448.00	6,110.70	4,881.00	5,000.00	2.44%
46756 · Launch Fees-Beaver Dam Seasonal	557.00	596.00	115.00	240.00	500.00	108.33%
Total 46750 · Launch Fees	22,524.22	21,705.61	25,745.57	20,692.35	21,800.00	5.35%
46900 · General Government Fees						
Total 46000 · Public Service Income	79,103.04	75,110.88	78,375.27	73,522.73	179,056.00	143.54%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
48000 · Other General Income						
48100 · Interest on Investments						
48112 · Interest-Tax Savings	407.69	199.71	114.87	117.50	150.00	27.66%
48113 · Interest-Municipal Court	3.92	3.67	4.27	5.68	5.00	-11.97%
48114 · Interest-LGIPF	310.86	193.59	167.64	259.15	200.00	-22.82%
48115 · Interest-Checking Acct	133.95	158.52	200.30	160.50	150.00	-6.54%
48116 · Interest-Certificate						
Total 48100 · Interest on Investments	856.42	555.49	487.08	542.88	500.00	-7.90%
48200 · Rent Payments	4,940.00	4,470.00	5,270.00	6,600.00	6,150.00	-6.82%
48307 · Sale of Recyclables	222.00	163.25	95.70	0.00	200.00	
48309 · Sale of Equipment	0.00	4,500.00	0.00	5,523.00	0.00	-100.00%
48440 · Insurance Claims & Refunds	0.00	125.00	0.00	837.00	0.00	0.00%
48500 · Donations to Town	500.00	0.00	0.00	0.00	0.00	0.00%
48900 · Miscellaneous Income	684.50	740.00	633.87	788.98	500.00	-36.63%
48910 Applied General Fund Balance						
Total 48000 · Other General Income	7,202.92	10,553.74	6,486.65	14,291.86	7,350.00	-48.57%
Total Income	684,257.95	687,852.93	698,231.97	711,097.48	811,664.00	14.14%

TOWN OF FOX LAKE 2016 BUDGET	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
51530 · Assessor	18,000.00	13,800.00	13,800.00	13,800.00	14,000.00	1.45%
51540 · Consultant Fees	0.00	1,230.00	1,020.00	360.00	0.00	-100.00%
51600 · Town Hall						
51601 · Town Hall Electric	2,591.51	2,400.79	2,028.08	2,160.06	3,000.00	38.89%
51602 · Town Hall Heat	1,702.81	2,192.86	3,231.19	1,613.94	3,000.00	85.88%
51603 · Town Hall Maintenance	1,956.25	340.07	3,795.52	2,052.62	2,000.00	-2.56%
51604 · Town Hall Renovation	0.00	0.00	0.00	0.00	0.00	0.00%
51605 · Town Hall Telephone	2,907.48	2,305.58	3,369.24	3,898.62	3,500.00	-10.22%
51606 · Town Hall Capital Improvement	0.00	0.00	0.00	0.00	0.00	
51607 · Town Hall Fixtures/Equipment	798.94	4.70		100.56	100.00	-0.56%
51608 · County Shop Water Charge				196.04	215.00	
51609 · County Shop Electric			100.31	1,612.93	1,700.00	
51610 · Salt Shed & County Shop Renovation			8.79	173.51	0.00	
Total 51600 · Town Hall & Town Buildings	9,956.99	7,244.00	12,533.13	11,807.91	25,600.00	116.80%
51930 · Insurance						
51931 · Bonds	0.00	170.00	0.00	170.00	200.00	17.65%
51932 · Commercial Auto	526.00	573.00	474.00	1,386.00	900.00	-35.06%
51933 · Errors & Omission	849.00	791.00	884.00	1,210.00	900.00	-25.62%
51934 · Inland Marine	125.00	125.00	283.00	-211.00	200.00	-194.79%
51935 · General Liability	2,878.00	3,211.00	3,007.00	3,059.00	1,850.00	-39.52%
51936 · Police Liability	950.00	950.00	950.00	667.00	950.00	42.43%
51937 · Property	989.00	1,147.00	1,142.00	3,597.00	4,775.00	32.75%
51938 · Worker's Compensation	2,278.00	2,693.00	2,809.00	2,809.00	3,000.00	6.80%
Total 51930 · Insurance	8,595.00	9,660.00	9,549.00	12,687.00	12,775.00	0.69%
51940 · Donations	1,750.00	2,414.46	150.00	2,674.00	2,400.00	-10.25%
51980 · Miscellaneous						
Total 51000 · General Government	#REF!	98,866.90	124,272.20	127,971.11	148,220.00	15.82%
52000 · Public Safety						
52100 · Law Enforcement						
52101 · Police Officers Salary	23,235.16	20,359.60	23,238.00	18,928.50	28,350.00	49.77%
52102 · Police Vehicle Fuel	6,467.23	4,441.46	4,781.92	1,770.97	5,000.00	182.33%
52103 · Police Officers Education	0.00	148.00	-58.54	0.00	0.00	
52104 · Police Vehicle Maintenance	1,384.49	1,113.36	931.89	761.15	1,000.00	31.38%
52107 · Police Equipment	1,316.48	4,340.89	5,179.03	642.00	2,000.00	211.53%
52108 · Police Supplies	129.42	120.53	164.15	142.90	300.00	109.94%
52109 · Police Miscellaneous	136.31	52.00	168.00	72.00	50.00	-30.56%
Total 52100 · Law Enforcement	32,669.09	30,575.84	34,404.45	22,317.52	36,700.00	64.44%
52200 · Fire Protection						
52201 · Dues-Fox Lake Assoc	83,586.72	83,645.00	83,645.60	95,015.20	101,266.00	6.58%
52202 · Fire Insurance-Fox Lake	5,049.82	4,945.97	0.00	5,443.44	5,500.00	1.04%
52204 · Fox Lake Fire Calls	530.00	550.00	6,569.01	2,340.00	1,500.00	-35.90%
52211 · Dues-Randolph Assoc	7,294.09	6,973.24	7,087.00	7,145.60	7,145.00	-0.01%
52212 · Fire Insurance-Randolph	1,262.45	1,236.49	0.00	1,360.85	1,250.00	-8.15%
52214 · Randolph Fire Calls	624.00	972.00	1,900.76	950.00	1,000.00	5.26%
Total 52200 · Fire Protection	98,347.08	98,322.70	99,202.37	112,255.09	117,661.00	4.82%
52300 · Ambulance						
52301 · Rescue-Fox Lake	0.00	0.00	0.00	0.00	200.00	
52302 · Accident-Fox Lake	0.00	0.00	0.00	0.00	250.00	
52311 · Rescue-Randolph	1,743.18	2,439.62	1,061.76	638.65	1,000.00	56.58%
52312 · Accident-Randolph	0.00	0.00	0.00	0.00	250.00	
Total 52300 · Ambulance	1,743.18	2,439.62	1,061.76	638.65	1,700.00	166.19%
52400 · Inspection						
52410 · Building Inspector						
52411 · Building Inspector Salary						
52412 · Building Inspector Expense	5,111.44	8,994.17	11,371.30	7,042.45	8,000.00	13.60%
Total 52410 · Building Inspector	5,111.44	8,994.17	11,371.30	7,042.45	8,000.00	13.60%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
52450 Zoning Administrator						
52541 Zoning Administrator Salary				11,195.99	8,000.00	-28.55%
52542 Zoning Administrator Expense						
Total 52400 - Inspection	5,111.44	8,994.17	11,371.30	18,238.44	16,000.00	-12.27%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
52500 - Fines & Assessments						
52501 - State Fines & Assessments	3,383.46	2,908.20	3,214.65	3,812.00	3,500.00	-8.18%
52502 - County Fines & Assessments	1,002.30	880.00	190.00	0.00	1,000.00	
Total 52500 - Fines & Assessments	4,385.76	3,788.20	3,404.65	3,812.00	4,500.00	18.05%
52900 - Lake Patrol						
52901 - Lake Patrol Salary	2,274.63	1,697.00	2,420.00	2,563.00	2,500.00	-2.46%
52902 - Lake Patrol Mileage						
52903 - Lake Patrol Education	20.00	0.00	178.56	0.00	300.00	
52904 - Lake Patrol Equipment	132.00	0.00	1,717.29	608.88	500.00	-17.88%
52905 - Lake Patrol Fuel	288.19	386.82	123.00	915.65	400.00	-56.32%
Total 52900 - Lake Patrol	2,714.82	2,083.82	4,438.85	4,087.53	3,700.00	-9.48%
Total 52000 - Public Safety	144,971.37	146,204.35	153,883.38	161,349.23	172,264.00	6.76%
53000 - Public Works						
53300 - Roads						
53310 - Road Maintenance						
53311 - Road ReSurfacing	228,773.02	161,193.15	134,725.19	175,659.52	180,000.00	2.47%
53312 - Road Drainage Repair	3,778.02	5,651.37	1,922.50	45,589.50	10,000.00	-78.07%
53313 - Shouldering	21,194.21	8,850.72	10,000.00	6,944.67	4,000.00	-42.40%
53315 - Bridge & Culvert Replacement	1,184.71	3,150.00	4,523.14	316.68	2,808.00	786.70%
Total 53310 - Road Maintenance	254,929.96	178,845.24	151,170.83	228,510.37	196,808.00	-13.87%
53320 - Road Construction						
53321 - Road Surfacing	0.00	0.00	0.00	0.00	0.00	0.00%
53322 - Road Drainage	0.00	0.00	0.00	0.00	0.00	0.00%
53323 - Engineering	1,348.00	0.00	0.00	0.00	0.00	0.00%
53325 - Bridge & Culvert	2,279.70	4,566.00	0.00	0.00	0.00	0.00%
Total 53320 - Road Construction	3,627.70	4,566.00		0.00		
53330 - Brushing						
53331 - Brushing Labor	2,664.63	0.00	1,072.50	1,352.00	1,300.00	0.00%
53332 - Brushing Expense	528.72	2,935.33	2,132.88	5,051.43	1,700.00	-66.35%
53333 - Brushing Equipment	755.15	0.00	128.77	0.00	0.00	0.00%
Total 53330 - Brushing	3,948.50	2,935.33	3,334.15	6,403.43	3,000.00	-53.15%
53340 - Mowing						
53341 - Mowing Wages	1,685.40	2,694.25	1,027.00	1,917.50	2,000.00	4.30%
53342 - Mowing Expenses	506.03	2,747.87	75.50	1,687.95	1,000.00	-40.76%
53343 - Mowing Equipment	2,009.95	4,700.30	11,748.98	1,035.66	2,000.00	93.11%
Total 53340 - Mowing	4,201.38	10,142.42	12,851.48	4,641.11	5,000.00	7.73%
53350 - Snow & Ice Removal						
53351 - Snow Removal/Plowing	38,094.12	75,904.75	58,948.32	17,014.80	65,000.00	282.02%
53352 - Salt & Sand	12,019.87	21,747.14	54,238.31	12,531.16	20,000.00	59.60%
Total 53350 - Snow & Ice Removal	50,113.99	97,651.89	113,186.63	29,545.96	85,000.00	187.69%
53360 - Signs						
53361 - Signs labor	1,907.49	466.31	0.00	0.00	500.00	
53362 - Signs Equipment	3,477.51	2,902.93	2,035.72	169.10	1,000.00	491.37%
Total 53360 - Signs	5,385.00	3,369.24	2,035.72	169.10	1,500.00	787.05%
Total 53300 - Roads	322,206.53	298,047.60	282,578.81	269,269.97	291,308.00	8.18%

TOWN OF FOX LAKE 2016 BUDGET	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
53420 · Street Lighting	1,305.54	1,285.28	1,299.90	1,563.10	1,400.00	-10.43%
53620 · Garbage						
53621 · Garbage Collection	59,586.00	59,586.00	54,350.50	127,039.03	153,700.00	20.99%
53622 · Recycling	12,877.76	14,385.50	9,440.88	9,102.15	10,000.00	9.86%
53623 Waste Monitor						
Total 53620 · Garbage	72,463.76	73,971.50	63,791.38	136,141.18	163,700.00	20.24%
53650 · Capital Outlay (formerly: "New Equip.")	29,145.00	0.00	87,096.45	9,984.07	0.00	-100.00%
Total 53000 · Public Works	425,120.83	376,664.88	434,766.54	416,958.32	456,408.00	9.46%
54000 · Health & Human Services						
54200 · Animal Control						
54201 · Animal Control Labor						
54202 · Animal Control Charges	187.50	31.07	130.00	73.77	300.00	306.67%
Total 54200 · Animal Control	187.50	31.07	0.00	0.00	300.00	
54315 · Dog Lic Fees to County	356.00	340.00	270.00	265.00	300.00	13.21%
54316 · Kennel Lic Fees to County		0.00				
Total 54000 · Health & Human Services	543.50	371.07	400.00	338.77	600.00	77.11%
55000 · Culture, Recreation & Education						
55200 · Parks						
55201 · Parks Labor	1,242.00	1,272.00	1,272.00	1,285.00	1,272.00	-1.01%
55202 · Parks Mileage	919.64	892.27	941.01	1,019.94	1,000.00	-1.96%
55203 · Parks Maintenance	11,829.32	6,730.38	17,580.29	14,593.52	8,000.00	-45.18%
55204 · Pier Maintenance, Install&Remove	1,200.00	1,045.04	2,733.03	294.00	2,000.00	580.27%
Total 55200 · Parks	15,190.96	9,939.69	22,526.33	18,192.46	12,272.00	-32.54%
55400 · Lakes						
55410 · Aeration						
55411 · Electric-Fox Lake	637.20	247.13	1,548.70	426.55	650.00	52.39%
55412 · Electric-Lake Emily	227.44	821.03	1,217.27	620.33	1,100.00	77.32%
55413 · Install & Remove-Fox Lake	0.00	0.00	0.00	0.00	900.00	
55414 · Install & Remove-Lake Emily	0.00	0.00	0.00	0.00	500.00	
55415 · Equipment-Fox Lake	1,881.58	159.75	5,880.05	2,714.83	1,000.00	-63.17%
55414 · Equipment-Lake Emily	0.00	0.00	72.95	0.00	500.00	
55417 · Oxygen Testing Salary	0.00	0.00	169.00	0.00	0.00	0.00%
55418 · Oxygen Testing Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Total 55410 · Aeration	2,746.22	1,227.91	8,887.97	3,761.71	4,650.00	23.61%
55420 · Buoys						
55421 · Buoy Installation & Removal	3,997.99	3,140.00	3,664.00	3,584.11	2,600.00	-27.46%
55422 · Buoy Purchase	661.12	3,465.00	3,465.00	0.00	2,000.00	
55422 · Buoy Repair	0.00	938.70	540.00	0.00	400.00	
Total 55420 · Buoys	4,659.11	7,543.70	7,669.00	3,584.11	5,000.00	39.50%
55430 · Dams						
55431 · Maintenance Salary-Fox Lake	1,397.25	1,431.00	1,453.96	1,431.00	1,550.00	8.32%
55432 · Maintenance Salary-Lake Emily	75.00	0.00	200.00	0.00	200.00	
55433 · Repair & Replacement-Fox Lake	471.31	366.57	1,684.49	1,976.92	750.00	-62.06%
55434 · Repair & Replacement-Lake Emily	0.00	0.00	0.00	0.00	250.00	
Total 55430 · Dams	1,943.56	1,797.57	3,338.45	3,407.92	2,750.00	-19.31%
55440 · Launch Fee Expenses	798.39	2,260.74	0.00	857.00	1,000.00	16.69%
55450 · Fox Lake Bog Removal	1,550.00	0.00	0.00	0.00	0.00	0.00%
Total 55400 · Lakes	11,697.28	12,829.92	19,895.42	11,610.74	13,400.00	15.41%
Total 55000 · Culture, Recreation & Education	26,888.24	22,769.61	42,421.75	29,803.20	25,672.00	-13.86%
56400 · Planning & Zoning	720.00	1,963.05	2,710.00	570.00	2,000.00	250.88%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
59000 - Employee Benefits						
59100 - FICA	4,882.97	4,901.07	5,187.68	4,917.64	5,200.00	5.74%
59200 - Medicare	1,142.00	1,146.23	1,213.26	1,150.12	1,300.00	13.03%
59300 - Unemployment Benefits	385.26	21.93	37.94	0.00		
Total 59000 - Employee Benefits	6,410.23	6,069.23	6,438.88	6,067.76	6,500.00	7.12%
6560 - Payroll Expenses			2,463.50			
Total Expense	710,985.43	652,371.61	767,356.25	744,863.87	811,664.00	8.97%
Net Income	-26,787.48	39,921.32	-69,124.28	-39,806.17	0.00	0.05
Fund Balance Unreserved	366,502.52	339,715.04	379,636.36	379,636.36	270,705.91	
Fund Balance Reserved for Capital Outlay	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
Fund Balance Beginning of Year	426,502.52	399,715.04	439,636.36	370,512.08	330,705.91	
Fund Balance End of Year	399,715.04	439,636.36	370,512.08	330,705.91	330,705.91	

**NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL MEETING OF THE ELECTORS:
TOWN OF FOX LAKE, DODGE COUNTY**

Per Wisconsin Statute 65.90, Notice is hereby given that the Town of Fox Lake will hold a public hearing on the 2016 Proposed Budget at 6:30 p.m. on November 9, 2015 at Fox Lake Town Hall W10543 County Road F. A summary of the proposed budget is published below. Detailed copies of this budget are available for public inspection at the Town Hall upon request from Mason K. Zantow, Town Clerk/Treasurer.

Town of Fox Lake Budget Summary

	2012	2013	2014	2015	Proposed 2016	Proposed 2016
	Actual	Actual	Actual	Actual	Budget	Budget
Income						
Total 41000 - Taxes	435,591.00	440,677.95	438,834.98	439,655.97	443,658.00	0.56
Total 43000 - Intergovernmental	141,409.61	140,795.89	145,295.61	154,338.76	156,350.00	0.01
Total 44000 - Licenses & Permits	8,811.62	12,126.81	16,443.06	10,429.25	11,450.00	0.10
Total 45000 - Regulation and Compliance	12,139.76	13,087.70	12,796.40	16,538.80	13,800.00	-0.17
Total 46000 - Public Service Income	79,103.04	75,110.88	78,375.27	73,522.73	179,056.00	1.44
Total 48000 - Other General Income	7,202.92	10,553.74	6,486.65	14,291.86	7,350.00	-0.49
Total Income	684,257.95	692,352.97	698,231.97	708,777.37	811,664.00	1.45
Expense						
Total 51000 - General Government	#REF!	98,866.90	124,272.20	127,971.11	148,220.00	0.16
Total 52000 - Public Safety	144,971.37	146,204.35	153,883.38	161,349.23	172,264.00	0.07
Total 53000 - Public Works	425,120.83	376,664.88	434,766.54	416,958.32	456,408.00	0.09
Total 54000 - Health & Human Services	543.50	371.07	400.00	338.77	600.00	0.77
Total 55000 - Culture, Recreation & Education	26,888.24	22,769.61	42,421.75	29,803.20	25,672.00	-0.14
Total 56000 - Planning & Zoning	720.00	1,963.05	2,710.00	570.00	2,000.00	2.51
Total 59000 - Employee Benefits	6,410.23	6,069.23	8,902.38	6,067.76	6,500.00	0.07
Total Expense	#REF!	652,909.09	767,356.25	743,058.39	811,664.00	3.53
Net Income	-26,787.48	39,921.32	-69,124.28	-39,806.17	0.00	
Fund Balance Unreserved	366,502.52	339,715.04	379,636.36	310,512.08	270,705.91	
Fund Balance Reserved for Capital Outlay	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
Fund Balance Beginning of Year	426,502.52	399,715.04	439,636.36	370,512.08	330,705.91	
Fund Balance End of Year	399,715.04	439,636.36	370,512.08	330,705.91	330,705.91	
Town Tax Levy	432858.32	433322.74	435,319.76	435,254.00	436,503.00	0.29%
Total Indebtedness	0.00	0.00	0.00	0.00	0.00	

Notice is hereby given that on Monday, November 9, 2015 immediately following completion of the Public Hearing on the Proposed 2016 Budget which begins at 6:30PM, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(c) of the Wis. Statutes by the Town Board for the following purposes will be held:

1. To approve the total 2015 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
2. To approve the total 2016 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
3. To adopt the 2015 Town tax levy to be paid in 2016 pursuant to sec 60.10(1)(a) of Wis. Statutes.
4. To authorize the Town Board to hire Town officers as employees of the Town and set an hourly wage pursuant to sec 60.10(1)(g) of Wis Statutes.

TOWN OF FOX LAKE
2016 BUDGET

Income

41000 · Taxes

- 41110 · Town Tax Levy
- 41111 · Delinquent Pers Prop Tax
- 41112 · Chargebacks
- 41113 · Lottery Credit
- 41114 · State School Tax Credit
- 41115 · County Tax Settlement
- 41120 · Prop Tax paid to State
- 41121 · Prop Tax paid to County
- 41122 · Prop Tax paid to Waupun Sch Dis
- 41123 · Prop Tax paid to Randolph Sch
- 41124 · Prop Tax paid to Markesan Sch D
- 41125 · Prop Tax paid to Beaver Dam Sch
- 41126 · Prop Tax paid to VTAE Madison
- 41127 · Prop Tax paid to VTAE Moraine P
- 41128 · Prop Tax paid to Inland Lake
- 41129 · Prop Tax paid to Inland Lk Deli
- 41130 · Prop Tax paid to Overpmt PropTx
- 41131 · Prop Tax paid to Drainage District

Total 41000 · Taxes

- 41140 · Mobile Home Parking Fees
 - 41141 · Mobile Home Fees Collected
 - 41142 · Mobile Home Fees to School Dist
- Total 41140 · Mobile Home Parking Fees

- 41150 · CRP/Managed Forest Land Taxes
- 41160 · Dog Tax
- 41800 · Interest-Delinquent Taxes
- 41900 · Other Taxes - Ag Use Penalty

43000 · Intergovernmental

- 43410 · State Shared Revenue
- 43420 · State Fire Dues
- 43521 · State Law Enforcement Aid
- 43522 · State Lake Patrol Aid
- 43531 · State Highway Aid
- 43533 · Other Highway Aid-FEMA
- 43534 · Trip Road Payment
- 43540 · Recycling
- 43571 · Park Aid/Fox Lake Dam
- 43610 · State Municipal Services Aid
- 43620 · DNR Payment in Lieu of Taxes
- 43621 · State Conservation Land
- 43622 · Managed Forest Land Aid
- 43690 · Other State Payments/Grants
- 43710 · County Bridge Aid
- 43810 · FLILPRD Lake Patrol Support

Total 43000 · Intergovernmental

**TOWN OF FOX LAKE
2016 BUDGET**

44000 · Licenses & Permits

44100 · Licenses

- 44101 · Liquor Licenses
- 44102 · Beer Licenses
- 44103 · Cigarette Licenses
- 44104 · Operators Licenses

Total 44100 · Licenses

- 44200 · Dog Licenses
- 44201 · Dog License Refund
- 44300 · Building Permits
- 44350 · Land Use (Zoning) Permits
- 44400 · Quarry Permits
- 44500 · Garden Permits
- 44600 · Fireworks Permits

Total 44000 · Licenses & Permits

45000 · Regulation and Compliance

- 45100 · Deputy Ordinance Forfeitures
- 45101 · Lake Ordinance Forfeitures
- 45103 · Boat Launch Violations
- 45104 · Parking Violations
- 45223 · Restitution

Total 45000 · Regulation and Compliance

46000 · Public Service Income

- 46100 · License Publication Fees
- 46230 · Rescue Calls
- 46310 · Highway Materials & Supplies
- 46320 · Lighting
- 46420 · Garbage Collection on Tax Roll
- 46430 · Recycling Materials Charge
- 46440 · Mowing Charge
- 46540 · Cemetery Lots
- 46750 · Launch Fees
 - 46751 · Launch Fees-Lake Emily Daily
 - 46752 · Launch Fees-Fox Lake Daily
 - 46753 · Launch Fees-Beaver Dam Daily
 - 46754 · Launch Fees-Lake Emily Seasonal
 - 46755 · Launch Fees-Fox Lake Seasonal
 - 46756 · Launch Fees-Beaver Dam Seasonal

Total 46750 · Launch Fees

46900 · General Government Fees

Total 46000 · Public Service Income

**TOWN OF FOX LAKE
2016 BUDGET**

48000 · Other General Income
 48100 · Interest on Investments
 48112 · Interest-Tax Savings
 48113 · Interest-Municipal Court
 48114 · Interest-LGIPF
 48115 · Interest-Checking Acct
 48116 · Interest-Certificate
 Total 48100 · Interest on Investments
 48200 · Rent Payments
 48307 · Sale of Recyclables
 48309 · Sale of Equipment
 48440 · Insurance Claims & Refunds
 48500 · Donations to Town
 48900 · Miscellaneous Income
 48910 Applied General Fund Balance
Total 48000 · Other General Income

Total Income

TOWN OF FOX LAKE
2016 BUDGET

Expense

51000 · General Government

51100 · Town Board

- 51101 · Chairperson Salary
- 51102 · Chairperson Expense
- 51103 · Supervisor 1 Salary
- 51104 · Supervisor 1 Expense
- 51105 · Supervisor 2 Salary
- 51106 · Supervisor 2 Expense
- 51107 · Supervisor 3 Salary
- 51108 · Supervisor 3 Expense
- 51109 · Supervisor 4 Salary
- 51110 · Supervisor 4 Expense

Total 51100 · Town Board

51200 · Municipal Court

- 51201 · Municipal Judge Salary
- 51202 · Municipal Judge Expense
- 51203 · Court Clerk Salary
- 51204 · Court Clerk Expense

Total 51200 · Municipal Court

51300 · Legal (Attorney)

- 51301 · Town Board Legal Fees
- 51302 · Court Legal Fees
- 51303 · Floodplain Study

Total 51300 · Legal (Attorney)

51410 · Office Expense

- 51411 · Office Equipment
- 51412 · Supplies
- 51413 · Postage
- 51414 · State Dues W.T.A.
- 51415 · County Dues W.T.A.
- 51416 · Publications
- 51417 · Town Website

Total 51410 · Office Expense

51420 · Town Clerk/Treasurer

- 51421 · Clerk/Treasurer Salary
- 51422 · Clerk/Treasurer Expense
- 51422 · Deputy Clerk Salary

Total 51420 · Town Clerk/Treasurer

51440 · Elections

- 51441 · Elections Salaries
- 51442 · Elections Expense

Total 51440 · Elections

51510 · Auditor

51520 · Town Treasurer

- 51521 · Treasurer Salary
- 51522 · Treasurer Expense

Total 51520 · Town Treasurer

**TOWN OF FOX LAKE
2016 BUDGET**

51530 · Assessor

51540 · Consultant Fees

51600 · Town Hall

51601 · Town Hall Electric

51602 · Town Hall Heat

51603 · Town Hall Maintenance

51604 · Town Hall Renovation

51605 · Town Hall Telephone

51606 · Town Hall Capital Improvement

51607 · Town Hall Fixtures/Equipment

51608 · County Shop Water Charge

51609 · County Shop Electric

51610 · Salt Shed & County Shop Renovation

Total 51600 · Town Hall & Town Buildings

51930 · Insurance

51931 · Bonds

51932 · Commercial Auto

51933 · Errors & Omission

51934 · Inland Marine

51935 · General Liability

51936 · Police Liability

51937 · Property

51938 · Worker's Compensation

Total 51930 · Insurance

51940 · Donations

51980 · Miscellaneous

Total 51000 · General Government

52000 · Public Safety

52100 · Law Enforcement

52101 · Police Officers Salary

52102 · Police Vehicle Fuel

52103 · Police Officers Education

52104 · Police Vehicle Maintenance

52107 · Police Equipment

52108 · Police Supplies

52109 · Police Miscellaneous

Total 52100 · Law Enforcement

52200 · Fire Protection

52201 · Dues-Fox Lake Assoc

52202 · Fire Insurance-Fox Lake

52204 · Fox Lake Fire Calls

52211 · Dues-Randolph Assoc

52212 · Fire Insurance-Randolph

52214 · Randolph Fire Calls

Total 52200 · Fire Protection

52300 · Ambulance

52301 · Rescue-Fox Lake

52302 · Accident-Fox Lake

52311 · Rescue-Randolph

52312 · Accident-Randolph

Total 52300 · Ambulance

52400 · Inspection

52410 · Building Inspector

52411 · Building Inspector Salary

52412 · Building Inspector Expense

Total 52410 · Building Inspector

**TOWN OF FOX LAKE
2016 BUDGET**

52450 Zoning Administrator

52541 Zoning Administrator Salary

52542 Zoning Administrator Expense

Total 52400 - Inspection

**TOWN OF FOX LAKE
2016 BUDGET**

52500 · Fines & Assessments

52501 · State Fines & Assessments

52502 · County Fines & Assessments

Total 52500 · Fines & Assessments

52900 · Lake Patrol

52901 · Lake Patrol Salary

52902 · Lake Patrol Mileage

52903 · Lake Patrol Education

52904 · Lake Patrol Equipment

52905 · Lake Patrol Fuel

Total 52900 · Lake Patrol

Total 52000 · Public Safety

53000 · Public Works

53300 · Roads

53310 · Road Maintenance

53311 · Road ReSurfacing

53312 · Road Drainage Repair

53313 · Shouldering

53315 · Bridge & Culvert Replacement

Total 53310 · Road Maintenance

53320 · Road Construction

53321 · Road Surfacing

53322 · Road Drainage

53323 · Engineering

53325 · Bridge & Culvert

Total 53320 · Road Construction

53330 · Brushing

53331 · Brushing Labor

53332 · Brushing Expense

53333 · Brushing Equipment

Total 53330 · Brushing

53340 · Mowing

53341 · Mowing Wages

53342 · Mowing Expenses

53343 · Mowing Equipment

Total 53340 · Mowing

53350 · Snow & Ice Removal

53351 · Snow Removal/Plowing

53352 · Salt & Sand

Total 53350 · Snow & Ice Removal

53360 · Signs

53361 · Signs labor

53362 · Signs Equipment

Total 53360 · Signs

Total 53300 · Roads

**TOWN OF FOX LAKE
2016 BUDGET**

53420 · Street Lighting

53620 · Garbage

53621 · Garbage Collection

53622 · Recycling

53623 Waste Monitor

Total 53620 · Garbage

53650 · Capital Outlay (formerly: "New Equip.")

Total 53000 · Public Works

54000 · Health & Human Services

54200 · Animal Control

54201 · Animal Control Labor

54202 · Animal Control Charges

Total 54200 · Animal Control

54315 · Dog Lic Fees to County

54316 · Kennel Lic Fees to County

Total 54000 · Health & Human Services

55000 · Culture, Recreation & Education

55200 · Parks

55201 · Parks Labor

55202 · Parks Mileage

55203 · Parks Maintenance

55204 · Pier Maintenance, Install&Remove

Total 55200 · Parks

55400 · Lakes

55410 · Aeration

55411 · Electric-Fox Lake

55412 · Electric-Lake Emily

55413 · Install & Remove-Fox Lake

55414 · Install & Remove-Lake Emily

55415 · Equipment-Fox Lake

55414 · Equipment-Lake Emily

55417 · Oxygen Testing Salary

55418 · Oxygen Testing Expense

Total 55410 · Aeration

55420 · Buoys

55421 · Buoy Installation & Removal

55422 · Buoy Purchase

55422 · Buoy Repair

Total 55420 · Buoys

55430 · Dams

55431 · Maintenance Salary-Fox Lake

55432 · Maintenance Salary-Lake Emily

55433 · Repair & Replacement-Fox Lake

55434 · Repair & Replacement-Lake Emily

Total 55430 · Dams

55440 · Launch Fee Expenses

55450 · Fox Lake Bog Removal

Total 55400 · Lakes

Total 55000 · Culture, Recreation & Education

56400 · Planning & Zoning

**TOWN OF FOX LAKE
2016 BUDGET**

59000 · Employee Benefits
59100 · FICA
59200 · Medicare
59300 · Unemployment Benefits
Total 59000 · Employee Benefits
6560 · Payroll Expenses

Total Expense

Net Income

Fund Balance Unreserved
Fund Balance Reserved for Capital Outlay
Fund Balance Beginning of Year
Fund Balance End of Year

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Town of Fox Lake Budget Summary

Income

Total 41000 · Taxes
Total 43000 · Intergovernmental
Total 44000 · Licenses & Permits
Total 45000 · Regulation and Compliance
Total 46000 · Public Service Income
Total 48000 · Other General Income

Total Income

Expense

Total 51000 · General Government
Total 52000 · Public Safety
Total 53000 · Public Works
Total 54000 · Health & Human Services
Total 55000 · Culture, Recreation & Education
Total 56000 · Planning & Zoning
Total 59000 · Employee Benefits

Total Expense

Net Income

Fund Balance Unreserved
Fund Balance Reserved for Capital Outlay

**TOWN OF FOX LAKE
2016 BUDGET**

**Fund Balance Beginning of Year
Fund Balance End of Year**

**Town Tax Levy
Total Indebtedness**

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TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
Income						
41000 · Taxes						
41110 · Town Tax Levy	3,107,808.79	3,160,998.82	3,253,334.68	3,128,719.06	436,503.00	
41111 · Delinquent Pers Prop Tax	388.50	62.15				
41112 · Chargebacks		0.00				
41113 · Lottery Credit	3,979.75	4,118.31	5,617.67	5,288.35		
41114 · State School Tax Credit						
41115 · County Tax Settlement						
41120 · Prop Tax paid to State	-24,750.53	-24,124.45	-24,663.98	-25,352.98		
41121 · Prop Tax paid to County	-831,069.90	-830,588.97	-851,960.47	-871,398.52		
41122 · Prop Tax paid to Waupun Sch Dis	-1,333,145.29	-1,370,592.96	-1,443,465.19	-1,410,568.57		
41123 · Prop Tax paid to Randolph Sch	-172,358.16	-174,488.26	-173,044.96	-190,818.30		
41124 · Prop Tax paid to Markesan Sch D	-11,747.57	-12,540.71	-12,513.41	-11,488.33		
41125 · Prop Tax paid to Beaver Dam Sch	-3,357.49	-3,288.20	-3,094.70	-3,051.26		
41126 · Prop Tax paid to VTAE Madison	-29,542.60	-30,586.19	-32,504.12	-17,079.83		
41127 · Prop Tax paid to VTAE Moraine P	-190,401.53	-193,052.70	-200,322.26	-88,452.41		
41128 · Prop Tax paid to Inland Lake	-50,606.20	-63,676.05	-66,326.56	-63,681.33		
41129 · Prop Tax paid to Inland Lk Deli	-14,643.26	-12,896.08	-5,168.88	-5,553.65		
41130 · Prop Tax paid to Overpmt PropTx	-17,696.19	-16,021.97	-10,668.06	-14,006.26		
41131 · Prop Tax paid to Drainage District						
Total 41000 · Taxes	432,858.32	433,322.74	435,219.76	432,555.97	436,503.00	0.91%
41140 · Mobile Home Parking Fees						
41141 · Mobile Home Fees Collected	4,779.97	8,827.25	9,533.87	7,000.00	7,000.00	0.00%
41142 · Mobile Home Fees to School Dist	-2,148.55	-1,573.30	-6,039.42			
Total 41140 · Mobile Home Parking Fees	2,631.42	7,253.95	3,494.45	7,000.00	7,000.00	0.00%
41150 · CRP/Managed Forest Land Taxes	101.26	101.26	120.77	100.00	155.00	55.00%
41160 · Dog Tax						
41800 · Interest-Delinquent Taxes						
41900 · Other Taxes - Ag Use Penalty						
43000 · Intergovernmental						
43410 · State Shared Revenue	36,945.21	36,942.43	37,033.80	57,323.96	37,015.00	-35.43%
43420 · State Fire Dues	6,312.27	6,182.46	7,223.76	6,804.29	6,700.00	-1.53%
43521 · State Law Enforcement Aid						
43522 · State Lake Patrol Aid	0.00	0.00	1,240.21	3,519.52	1,200.00	-65.90%
43531 · State Highway Aid	77,969.11	77,969.11	77,969.11	60,824.73	81,100.00	33.33%
43533 · Other Highway Aid-FEMA						
43534 · Trip Road Payment						
43540 · Recycling	6,102.37	6,235.48	6,229.11	6,102.53	7,000.00	14.71%
43571 · Park Aid/Fox Lake Dam						
43610 · State Municipal Services Aid	12,183.86	12,242.21	12,863.10	11,254.51	12,865.00	14.31%
43620 · DNR Payment in Lieu of Taxes	1,175.67	1,196.36	1,144.62	8,356.18	10,000.00	19.67%
43621 · State Conservation Land						
43622 · Managed Forest Land Aid	27.84	27.84	1,170.09	-6.96	50.00	-818.39%
43690 · Other State Payments/Grants						
43710 · County Bridge Aid						
43810 · FLILPRD Lake Patrol Support	693.28	0.00	421.81	160.00	420.00	162.50%
Total 43000 · Intergovernmental	141,409.61	140,795.89	145,295.61	154,338.76	156,350.00	1.30%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
44000 · Licenses & Permits						
44100 · Licenses						
44101 · Liquor Licenses	1,015.00	775.00	870.00	880.00	900.00	2.27%
44102 · Beer Licenses	560.00	400.00	490.00	480.00	550.00	14.58%
44103 · Cigarette Licenses	10.00	10.00	10.00	10.00	10.00	0.00%
44104 · Operators Licenses	585.00	450.00	540.00	550.00	600.00	9.09%
Total 44100 · Licenses	2,170.00	1,635.00	1,910.00	1,920.00	2,060.00	7.29%
44200 · Dog Licenses	373.00	337.49	351.00	221.00	350.00	58.37%
44201 · Dog License Refund	338.77	292.89	271.44	244.93	350.00	42.90%
44300 · Building Permits	5,439.85	9,776.43	13,635.62	5,392.32	6,000.00	11.27%
44350 Land Use (Zoning) Permits				2,641.00	2,500.00	-5.34%
44400 · Quarry Permits	450.00	75.00	225.00	0.00	150.00	
44500 · Garden Permits	30.00	0.00	40.00	10.00	30.00	200.00%
44600 · Fireworks Permits	10.00	10.00	10.00	0.00	10.00	
Total 44000 · Licenses & Permits	8,811.62	12,126.81	16,443.06	10,429.25	11,450.00	9.79%
45000 · Regulation and Compliance						
45100 · Deputy Ordinance Forfeitures	11,260.36	11,890.10	12,500.40	13,338.00	13,000.00	-2.53%
45101 · Lake Ordinance Forfeitures	799.40	507.60	86.00	2,990.80	500.00	-83.28%
45103 · Boat Launch Violations	80.00	10.00	0.00	50.00	50.00	0.00%
45104 · Parking Violations	0.00	680.00	210.00	160.00	250.00	56.25%
45223 · Restitution						
Total 45000 · Regulation and Compliance	12,139.76	13,087.70	12,796.40	16,538.80	13,800.00	-16.56%
46000 · Public Service Income						
46100 · License Publication Fees	70.00	177.60	60.00	60.00	50.00	-16.67%
46230 · Rescue Calls	0.00	0.00	0.00	316.68	0.00	0.00%
46310 · Highway Materials & Supplies	3,320.27	413.97	0.00	0.00	1,000.00	
46320 · Lighting	1,283.55	1,285.70	1,285.70	1,285.70	1,286.00	0.02%
46420 · Garbage Collection on Tax Roll	50,880.00	50,102.00	49,984.00	50,368.00	153,720.00	205.19%
46430 · Recycling Materials Charge	325.00	90.00	0.00	0.00	100.00	
46440 · Mowing Charge	600.00	936.00	600.00	600.00	600.00	0.00%
46540 · Cemetery Lots	100.00	400.00	700.00	200.00	500.00	150.00%
46750 · Launch Fees						
46751 · Launch Fees-Lake Emily Daily	2,893.95	3,139.87	3,797.14	4,827.04	4,500.00	-6.78%
46752 · Launch Fees-Fox Lake Daily	11,086.27	11,876.39	13,922.73	8,544.31	9,500.00	11.19%
46753 · Launch Fees-Beaver Dam Daily	506.00	468.35	605.00	211.00	500.00	136.97%
46754 · Launch Fees-Lake Emily Seasonal	1,322.00	1,177.00	1,195.00	1,989.00	1,800.00	-9.50%
46755 · Launch Fees-Fox Lake Seasonal	6,159.00	4,448.00	6,110.70	4,881.00	5,000.00	2.44%
46756 · Launch Fees-Beaver Dam Seasonal	557.00	596.00	115.00	240.00	500.00	108.33%
Total 46750 · Launch Fees	22,524.22	21,705.61	25,745.57	20,692.35	21,800.00	5.35%
46900 · General Government Fees						
Total 46000 · Public Service Income	79,103.04	75,110.88	78,375.27	73,522.73	179,056.00	143.54%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
48000 · Other General Income						
48100 · Interest on Investments						
48112 · Interest-Tax Savings	407.69	199.71	114.87	117.50	150.00	27.66%
48113 · Interest-Municipal Court	3.92	3.67	4.27	5.68	5.00	-11.97%
48114 · Interest-LGIPF	310.86	193.59	167.64	259.15	200.00	-22.82%
48115 · Interest-Checking Acct	133.95	158.52	200.30	160.50	150.00	-6.54%
48116 · Interest-Certificate						
Total 48100 · Interest on Investments	856.42	555.49	487.08	542.88	500.00	-7.90%
48200 · Rent Payments	4,940.00	4,470.00	5,270.00	6,600.00	6,150.00	-6.82%
48307 · Sale of Recyclables	222.00	163.25	95.70	0.00	200.00	
48309 · Sale of Equipment	0.00	4,500.00	0.00	5,523.00	0.00	-100.00%
48440 · Insurance Claims & Refunds	0.00	125.00	0.00	837.00	0.00	0.00%
48500 · Donations to Town	500.00	0.00	0.00	0.00	0.00	0.00%
48900 · Miscellaneous Income	684.50	740.00	633.87	788.98	500.00	-36.63%
48910 Applied General Fund Balance						
Total 48000 · Other General Income	7,202.92	10,553.74	6,486.65	14,291.86	7,350.00	-48.57%
Total Income	684,257.95	687,852.93	698,231.97	711,097.48	811,664.00	14.14%

TOWN OF FOX LAKE 2016 BUDGET	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
51530 · Assessor	18,000.00	13,800.00	13,800.00	13,800.00	14,000.00	1.45%
51540 · Consultant Fees	0.00	1,230.00	1,020.00	360.00	0.00	-100.00%
51600 · Town Hall						
51601 · Town Hall Electric	2,591.51	2,400.79	2,028.08	2,160.06	3,000.00	38.89%
51602 · Town Hall Heat	1,702.81	2,192.86	3,231.19	1,613.94	3,000.00	85.88%
51603 · Town Hall Maintenance	1,956.25	340.07	3,795.52	2,052.62	2,000.00	-2.56%
51604 · Town Hall Renovation	0.00	0.00	0.00	0.00	0.00	0.00%
51605 · Town Hall Telephone	2,907.48	2,305.58	3,369.24	3,898.62	3,500.00	-10.22%
51606 · Town Hall Capital Improvement	0.00	0.00	0.00	0.00	0.00	
51607 · Town Hall Fixtures/Equipment	798.94	4.70		100.56	100.00	-0.56%
51608 · County Shop Water Charge				196.04	215.00	
51609 · County Shop Electric			100.31	1,612.93	1,700.00	
51610 · Salt Shed & County Shop Renovation			8.79	173.51	0.00	
Total 51600 · Town Hall & Town Buildings	9,956.99	7,244.00	12,533.13	11,807.91	25,600.00	116.80%
51930 · Insurance						
51931 · Bonds	0.00	170.00	0.00	170.00	200.00	17.65%
51932 · Commercial Auto	526.00	573.00	474.00	1,386.00	900.00	-35.06%
51933 · Errors & Omission	849.00	791.00	884.00	1,210.00	900.00	-25.62%
51934 · Inland Marine	125.00	125.00	283.00	-211.00	200.00	-194.79%
51935 · General Liability	2,878.00	3,211.00	3,007.00	3,059.00	1,850.00	-39.52%
51936 · Police Liability	950.00	950.00	950.00	667.00	950.00	42.43%
51937 · Property	989.00	1,147.00	1,142.00	3,597.00	4,775.00	32.75%
51938 · Worker's Compensation	2,278.00	2,693.00	2,809.00	2,809.00	3,000.00	6.80%
Total 51930 · Insurance	8,595.00	9,660.00	9,549.00	12,687.00	12,775.00	0.69%
51940 · Donations	1,750.00	2,414.46	150.00	2,674.00	2,400.00	-10.25%
51980 · Miscellaneous						
Total 51000 · General Government	#REF!	98,866.90	124,272.20	127,971.11	148,220.00	15.82%
52000 · Public Safety						
52100 · Law Enforcement						
52101 · Police Officers Salary	23,235.16	20,359.60	23,238.00	18,928.50	28,350.00	49.77%
52102 · Police Vehicle Fuel	6,467.23	4,441.46	4,781.92	1,770.97	5,000.00	182.33%
52103 · Police Officers Education	0.00	148.00	-58.54	0.00	0.00	
52104 · Police Vehicle Maintenance	1,384.49	1,113.36	931.89	761.15	1,000.00	31.38%
52107 · Police Equipment	1,316.48	4,340.89	5,179.03	642.00	2,000.00	211.53%
52108 · Police Supplies	129.42	120.53	164.15	142.90	300.00	109.94%
52109 · Police Miscellaneous	136.31	52.00	168.00	72.00	50.00	-30.56%
Total 52100 · Law Enforcement	32,669.09	30,575.84	34,404.45	22,317.52	36,700.00	64.44%
52200 · Fire Protection						
52201 · Dues-Fox Lake Assoc	83,586.72	83,645.00	83,645.60	95,015.20	101,266.00	6.58%
52202 · Fire Insurance-Fox Lake	5,049.82	4,945.97	0.00	5,443.44	5,500.00	1.04%
52204 · Fox Lake Fire Calls	530.00	550.00	6,569.01	2,340.00	1,500.00	-35.90%
52211 · Dues-Randolph Assoc	7,294.09	6,973.24	7,087.00	7,145.60	7,145.00	-0.01%
52212 · Fire Insurance-Randolph	1,262.45	1,236.49	0.00	1,360.85	1,250.00	-8.15%
52214 · Randolph Fire Calls	624.00	972.00	1,900.76	950.00	1,000.00	5.26%
Total 52200 · Fire Protection	98,347.08	98,322.70	99,202.37	112,255.09	117,661.00	4.82%
52300 · Ambulance						
52301 · Rescue-Fox Lake	0.00	0.00	0.00	0.00	200.00	
52302 · Accident-Fox Lake	0.00	0.00	0.00	0.00	250.00	
52311 · Rescue-Randolph	1,743.18	2,439.62	1,061.76	638.65	1,000.00	56.58%
52312 · Accident-Randolph	0.00	0.00	0.00	0.00	250.00	
Total 52300 · Ambulance	1,743.18	2,439.62	1,061.76	638.65	1,700.00	166.19%
52400 · Inspection						
52410 · Building Inspector						
52411 · Building Inspector Salary						
52412 · Building Inspector Expense	5,111.44	8,994.17	11,371.30	7,042.45	8,000.00	13.60%
Total 52410 · Building Inspector	5,111.44	8,994.17	11,371.30	7,042.45	8,000.00	13.60%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
52450 Zoning Administrator						
52541 Zoning Administrator Salary				11,195.99	8,000.00	-28.55%
52542 Zoning Administrator Expense						
Total 52400 - Inspection	5,111.44	8,994.17	11,371.30	18,238.44	16,000.00	-12.27%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
52500 - Fines & Assessments						
52501 - State Fines & Assessments	3,383.46	2,908.20	3,214.65	3,812.00	3,500.00	-8.18%
52502 - County Fines & Assessments	1,002.30	880.00	190.00	0.00	1,000.00	
Total 52500 - Fines & Assessments	4,385.76	3,788.20	3,404.65	3,812.00	4,500.00	18.05%
52900 - Lake Patrol						
52901 - Lake Patrol Salary	2,274.63	1,697.00	2,420.00	2,563.00	2,500.00	-2.46%
52902 - Lake Patrol Mileage						
52903 - Lake Patrol Education	20.00	0.00	178.56	0.00	300.00	
52904 - Lake Patrol Equipment	132.00	0.00	1,717.29	608.88	500.00	-17.88%
52905 - Lake Patrol Fuel	288.19	386.82	123.00	915.65	400.00	-56.32%
Total 52900 - Lake Patrol	2,714.82	2,083.82	4,438.85	4,087.53	3,700.00	-9.48%
Total 52000 - Public Safety	144,971.37	146,204.35	153,883.38	161,349.23	172,264.00	6.76%
53000 - Public Works						
53300 - Roads						
53310 - Road Maintenance						
53311 - Road ReSurfacing	228,773.02	161,193.15	134,725.19	175,659.52	180,000.00	2.47%
53312 - Road Drainage Repair	3,778.02	5,651.37	1,922.50	45,589.50	10,000.00	-78.07%
53313 - Shouldering	21,194.21	8,850.72	10,000.00	6,944.67	4,000.00	-42.40%
53315 - Bridge & Culvert Replacement	1,184.71	3,150.00	4,523.14	316.68	2,808.00	786.70%
Total 53310 - Road Maintenance	254,929.96	178,845.24	151,170.83	228,510.37	196,808.00	-13.87%
53320 - Road Construction						
53321 - Road Surfacing	0.00	0.00	0.00	0.00	0.00	0.00%
53322 - Road Drainage	0.00	0.00	0.00	0.00	0.00	0.00%
53323 - Engineering	1,348.00	0.00	0.00	0.00	0.00	0.00%
53325 - Bridge & Culvert	2,279.70	4,566.00	0.00	0.00	0.00	0.00%
Total 53320 - Road Construction	3,627.70	4,566.00		0.00		
53330 - Brushing						
53331 - Brushing Labor	2,664.63	0.00	1,072.50	1,352.00	1,300.00	0.00%
53332 - Brushing Expense	528.72	2,935.33	2,132.88	5,051.43	1,700.00	-66.35%
53333 - Brushing Equipment	755.15	0.00	128.77	0.00	0.00	0.00%
Total 53330 - Brushing	3,948.50	2,935.33	3,334.15	6,403.43	3,000.00	-53.15%
53340 - Mowing						
53341 - Mowing Wages	1,685.40	2,694.25	1,027.00	1,917.50	2,000.00	4.30%
53342 - Mowing Expenses	506.03	2,747.87	75.50	1,687.95	1,000.00	-40.76%
53343 - Mowing Equipment	2,009.95	4,700.30	11,748.98	1,035.66	2,000.00	93.11%
Total 53340 - Mowing	4,201.38	10,142.42	12,851.48	4,641.11	5,000.00	7.73%
53350 - Snow & Ice Removal						
53351 - Snow Removal/Plowing	38,094.12	75,904.75	58,948.32	17,014.80	65,000.00	282.02%
53352 - Salt & Sand	12,019.87	21,747.14	54,238.31	12,531.16	20,000.00	59.60%
Total 53350 - Snow & Ice Removal	50,113.99	97,651.89	113,186.63	29,545.96	85,000.00	187.69%
53360 - Signs						
53361 - Signs labor	1,907.49	466.31	0.00	0.00	500.00	
53362 - Signs Equipment	3,477.51	2,902.93	2,035.72	169.10	1,000.00	491.37%
Total 53360 - Signs	5,385.00	3,369.24	2,035.72	169.10	1,500.00	787.05%
Total 53300 - Roads	322,206.53	298,047.60	282,578.81	269,269.97	291,308.00	8.18%

TOWN OF FOX LAKE 2016 BUDGET	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
53420 · Street Lighting	1,305.54	1,285.28	1,299.90	1,563.10	1,400.00	-10.43%
53620 · Garbage						
53621 · Garbage Collection	59,586.00	59,586.00	54,350.50	127,039.03	153,700.00	20.99%
53622 · Recycling	12,877.76	14,385.50	9,440.88	9,102.15	10,000.00	9.86%
53623 Waste Monitor						
Total 53620 · Garbage	72,463.76	73,971.50	63,791.38	136,141.18	163,700.00	20.24%
53650 · Capital Outlay (formerly: "New Equip.")	29,145.00	0.00	87,096.45	9,984.07	0.00	-100.00%
Total 53000 · Public Works	425,120.83	376,664.88	434,766.54	416,958.32	456,408.00	9.46%
54000 · Health & Human Services						
54200 · Animal Control						
54201 · Animal Control Labor						
54202 · Animal Control Charges	187.50	31.07	130.00	73.77	300.00	306.67%
Total 54200 · Animal Control	187.50	31.07	0.00	0.00	300.00	
54315 · Dog Lic Fees to County	356.00	340.00	270.00	265.00	300.00	13.21%
54316 · Kennel Lic Fees to County		0.00				
Total 54000 · Health & Human Services	543.50	371.07	400.00	338.77	600.00	77.11%
55000 · Culture, Recreation & Education						
55200 · Parks						
55201 · Parks Labor	1,242.00	1,272.00	1,272.00	1,285.00	1,272.00	-1.01%
55202 · Parks Mileage	919.64	892.27	941.01	1,019.94	1,000.00	-1.96%
55203 · Parks Maintenance	11,829.32	6,730.38	17,580.29	14,593.52	8,000.00	-45.18%
55204 · Pier Maintenance, Install&Remove	1,200.00	1,045.04	2,733.03	294.00	2,000.00	580.27%
Total 55200 · Parks	15,190.96	9,939.69	22,526.33	18,192.46	12,272.00	-32.54%
55400 · Lakes						
55410 · Aeration						
55411 · Electric-Fox Lake	637.20	247.13	1,548.70	426.55	650.00	52.39%
55412 · Electric-Lake Emily	227.44	821.03	1,217.27	620.33	1,100.00	77.32%
55413 · Install & Remove-Fox Lake	0.00	0.00	0.00	0.00	900.00	
55414 · Install & Remove-Lake Emily	0.00	0.00	0.00	0.00	500.00	
55415 · Equipment-Fox Lake	1,881.58	159.75	5,880.05	2,714.83	1,000.00	-63.17%
55414 · Equipment-Lake Emily	0.00	0.00	72.95	0.00	500.00	
55417 - Oxygen Testing Salary	0.00	0.00	169.00	0.00	0.00	0.00%
55418 - Oxygen Testing Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Total 55410 · Aeration	2,746.22	1,227.91	8,887.97	3,761.71	4,650.00	23.61%
55420 · Buoys						
55421 · Buoy Installation & Removal	3,997.99	3,140.00	3,664.00	3,584.11	2,600.00	-27.46%
55422 · Buoy Purchase	661.12	3,465.00	3,465.00	0.00	2,000.00	
55422 · Buoy Repair	0.00	938.70	540.00	0.00	400.00	
Total 55420 · Buoys	4,659.11	7,543.70	7,669.00	3,584.11	5,000.00	39.50%
55430 · Dams						
55431 · Maintenance Salary-Fox Lake	1,397.25	1,431.00	1,453.96	1,431.00	1,550.00	8.32%
55432 · Maintenance Salary-Lake Emily	75.00	0.00	200.00	0.00	200.00	
55433 · Repair & Replacement-Fox Lake	471.31	366.57	1,684.49	1,976.92	750.00	-62.06%
55434 · Repair & Replacement-Lake Emily	0.00	0.00	0.00	0.00	250.00	
Total 55430 · Dams	1,943.56	1,797.57	3,338.45	3,407.92	2,750.00	-19.31%
55440 · Launch Fee Expenses	798.39	2,260.74	0.00	857.00	1,000.00	16.69%
55450 Fox Lake Bog Removal	1,550.00	0.00	0.00	0.00	0.00	0.00%
Total 55400 · Lakes	11,697.28	12,829.92	19,895.42	11,610.74	13,400.00	15.41%
Total 55000 · Culture, Recreation & Education	26,888.24	22,769.61	42,421.75	29,803.20	25,672.00	-13.86%
56400 · Planning & Zoning	720.00	1,963.05	2,710.00	570.00	2,000.00	250.88%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
59000 - Employee Benefits						
59100 - FICA	4,882.97	4,901.07	5,187.68	4,917.64	5,200.00	5.74%
59200 - Medicare	1,142.00	1,146.23	1,213.26	1,150.12	1,300.00	13.03%
59300 - Unemployment Benefits	385.26	21.93	37.94	0.00		
Total 59000 - Employee Benefits	6,410.23	6,069.23	6,438.88	6,067.76	6,500.00	7.12%
6560 - Payroll Expenses			2,463.50			
Total Expense	710,985.43	652,371.61	767,356.25	744,863.87	811,664.00	8.97%
Net Income	-26,787.48	39,921.32	-69,124.28	-39,806.17	0.00	0.05
Fund Balance Unreserved	366,502.52	339,715.04	379,636.36	379,636.36	270,705.91	
Fund Balance Reserved for Capital Outlay	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
Fund Balance Beginning of Year	426,502.52	399,715.04	439,636.36	370,512.08	330,705.91	
Fund Balance End of Year	399,715.04	439,636.36	370,512.08	330,705.91	330,705.91	

**NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL MEETING OF THE ELECTORS:
TOWN OF FOX LAKE, DODGE COUNTY**

Per Wisconsin Statute 65.90, Notice is hereby given that the Town of Fox Lake will hold a public hearing on the 2016 Proposed Budget at 6:30 p.m. on November 9, 2015 at Fox Lake Town Hall W10543 County Road F. A summary of the proposed budget is published below. Detailed copies of this budget are available for public inspection at the Town Hall upon request from Mason K. Zantow, Town Clerk/Treasurer.

Town of Fox Lake Budget Summary

	2012	2013	2014	2015	Proposed 2016	Proposed 2016
	Actual	Actual	Actual	Actual	Budget	Budget
Income						
Total 41000 - Taxes	435,591.00	440,677.95	438,834.98	439,655.97	443,658.00	0.56
Total 43000 - Intergovernmental	141,409.61	140,795.89	145,295.61	154,338.76	156,350.00	0.01
Total 44000 - Licenses & Permits	8,811.62	12,126.81	16,443.06	10,429.25	11,450.00	0.10
Total 45000 - Regulation and Compliance	12,139.76	13,087.70	12,796.40	16,538.80	13,800.00	-0.17
Total 46000 - Public Service Income	79,103.04	75,110.88	78,375.27	73,522.73	179,056.00	1.44
Total 48000 - Other General Income	7,202.92	10,553.74	6,486.65	14,291.86	7,350.00	-0.49
Total Income	684,257.95	692,352.97	698,231.97	708,777.37	811,664.00	1.45
Expense						
Total 51000 - General Government	#REF!	98,866.90	124,272.20	127,971.11	148,220.00	0.16
Total 52000 - Public Safety	144,971.37	146,204.35	153,883.38	161,349.23	172,264.00	0.07
Total 53000 - Public Works	425,120.83	376,664.88	434,766.54	416,958.32	456,408.00	0.09
Total 54000 - Health & Human Services	543.50	371.07	400.00	338.77	600.00	0.77
Total 55000 - Culture, Recreation & Education	26,888.24	22,769.61	42,421.75	29,803.20	25,672.00	-0.14
Total 56000 - Planning & Zoning	720.00	1,963.05	2,710.00	570.00	2,000.00	2.51
Total 59000 - Employee Benefits	6,410.23	6,069.23	8,902.38	6,067.76	6,500.00	0.07
Total Expense	#REF!	652,909.09	767,356.25	743,058.39	811,664.00	3.53
Net Income	-26,787.48	39,921.32	-69,124.28	-39,806.17	0.00	
Fund Balance Unreserved	366,502.52	339,715.04	379,636.36	310,512.08	270,705.91	
Fund Balance Reserved for Capital Outlay	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
Fund Balance Beginning of Year	426,502.52	399,715.04	439,636.36	370,512.08	330,705.91	
Fund Balance End of Year	399,715.04	439,636.36	370,512.08	330,705.91	330,705.91	
Town Tax Levy	432858.32	433322.74	435,319.76	435,254.00	436,503.00	0.29%
Total Indebtedness	0.00	0.00	0.00	0.00	0.00	

Notice is hereby given that on Monday, November 9, 2015 immediately following completion of the Public Hearing on the Proposed 2016 Budget which begins at 6:30PM, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(c) of the Wis. Statutes by the Town Board for the following purposes will be held:

1. To approve the total 2015 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
2. To approve the total 2016 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
3. To adopt the 2015 Town tax levy to be paid in 2016 pursuant to sec 60.10(1)(a) of Wis. Statutes.
4. To authorize the Town Board to hire Town officers as employees of the Town and set an hourly wage pursuant to sec 60.10(1)(g) of Wis Statutes.

TOWN OF FOX LAKE
2016 BUDGET

Income

41000 · Taxes

- 41110 · Town Tax Levy
- 41111 · Delinquent Pers Prop Tax
- 41112 · Chargebacks
- 41113 · Lottery Credit
- 41114 · State School Tax Credit
- 41115 · County Tax Settlement
- 41120 · Prop Tax paid to State
- 41121 · Prop Tax paid to County
- 41122 · Prop Tax paid to Waupun Sch Dis
- 41123 · Prop Tax paid to Randolph Sch
- 41124 · Prop Tax paid to Markesan Sch D
- 41125 · Prop Tax paid to Beaver Dam Sch
- 41126 · Prop Tax paid to VTAE Madison
- 41127 · Prop Tax paid to VTAE Moraine P
- 41128 · Prop Tax paid to Inland Lake
- 41129 · Prop Tax paid to Inland Lk Deli
- 41130 · Prop Tax paid to Overpmt PropTx
- 41131 · Prop Tax paid to Drainage District

Total 41000 · Taxes

- 41140 · Mobile Home Parking Fees
 - 41141 · Mobile Home Fees Collected
 - 41142 · Mobile Home Fees to School Dist
- Total 41140 · Mobile Home Parking Fees

- 41150 · CRP/Managed Forest Land Taxes
- 41160 · Dog Tax
- 41800 · Interest-Delinquent Taxes
- 41900 · Other Taxes - Ag Use Penalty

43000 · Intergovernmental

- 43410 · State Shared Revenue
- 43420 · State Fire Dues
- 43521 · State Law Enforcement Aid
- 43522 · State Lake Patrol Aid
- 43531 · State Highway Aid
- 43533 · Other Highway Aid-FEMA
- 43534 · Trip Road Payment
- 43540 · Recycling
- 43571 · Park Aid/Fox Lake Dam
- 43610 · State Municipal Services Aid
- 43620 · DNR Payment in Lieu of Taxes
- 43621 · State Conservation Land
- 43622 · Managed Forest Land Aid
- 43690 · Other State Payments/Grants
- 43710 · County Bridge Aid
- 43810 · FLILPRD Lake Patrol Support

Total 43000 · Intergovernmental

TOWN OF FOX LAKE
2016 BUDGET

44000 · Licenses & Permits

44100 · Licenses

- 44101 · Liquor Licenses
- 44102 · Beer Licenses
- 44103 · Cigarette Licenses
- 44104 · Operators Licenses

Total 44100 · Licenses

44200 · Dog Licenses

44201 · Dog License Refund

44300 · Building Permits

44350 · Land Use (Zoning) Permits

44400 · Quarry Permits

44500 · Garden Permits

44600 · Fireworks Permits

Total 44000 · Licenses & Permits

45000 · Regulation and Compliance

45100 · Deputy Ordinance Forfeitures

45101 · Lake Ordinance Forfeitures

45103 · Boat Launch Violations

45104 · Parking Violations

45223 · Restitution

Total 45000 · Regulation and Compliance

46000 · Public Service Income

46100 · License Publication Fees

46230 · Rescue Calls

46310 · Highway Materials & Supplies

46320 · Lighting

46420 · Garbage Collection on Tax Roll

46430 · Recycling Materials Charge

46440 · Mowing Charge

46540 · Cemetery Lots

46750 · Launch Fees

46751 · Launch Fees-Lake Emily Daily

46752 · Launch Fees-Fox Lake Daily

46753 · Launch Fees-Beaver Dam Daily

46754 · Launch Fees-Lake Emily Seasonal

46755 · Launch Fees-Fox Lake Seasonal

46756 · Launch Fees-Beaver Dam Seasonal

Total 46750 · Launch Fees

46900 · General Government Fees

Total 46000 · Public Service Income

**TOWN OF FOX LAKE
2016 BUDGET**

48000 · Other General Income
 48100 · Interest on Investments
 48112 · Interest-Tax Savings
 48113 · Interest-Municipal Court
 48114 · Interest-LGIPF
 48115 · Interest-Checking Acct
 48116 · Interest-Certificate
 Total 48100 · Interest on Investments
 48200 · Rent Payments
 48307 · Sale of Recyclables
 48309 · Sale of Equipment
 48440 · Insurance Claims & Refunds
 48500 · Donations to Town
 48900 · Miscellaneous Income
 48910 Applied General Fund Balance
Total 48000 · Other General Income

Total Income

TOWN OF FOX LAKE
2016 BUDGET

Expense

51000 · General Government

51100 · Town Board

- 51101 · Chairperson Salary
- 51102 · Chairperson Expense
- 51103 · Supervisor 1 Salary
- 51104 · Supervisor 1 Expense
- 51105 · Supervisor 2 Salary
- 51106 · Supervisor 2 Expense
- 51107 · Supervisor 3 Salary
- 51108 · Supervisor 3 Expense
- 51109 · Supervisor 4 Salary
- 51110 · Supervisor 4 Expense

Total 51100 · Town Board

51200 · Municipal Court

- 51201 · Municipal Judge Salary
- 51202 · Municipal Judge Expense
- 51203 · Court Clerk Salary
- 51204 · Court Clerk Expense

Total 51200 · Municipal Court

51300 · Legal (Attorney)

- 51301 · Town Board Legal Fees
- 51302 · Court Legal Fees
- 51303 · Floodplain Study

Total 51300 · Legal (Attorney)

51410 · Office Expense

- 51411 · Office Equipment
- 51412 · Supplies
- 51413 · Postage
- 51414 · State Dues W.T.A.
- 51415 · County Dues W.T.A.
- 51416 · Publications
- 51417 · Town Website

Total 51410 · Office Expense

51420 · Town Clerk/Treasurer

- 51421 · Clerk/Treasurer Salary
- 51422 · Clerk/Treasurer Expense
- 51422 · Deputy Clerk Salary

Total 51420 · Town Clerk/Treasurer

51440 · Elections

- 51441 · Elections Salaries
- 51442 · Elections Expense

Total 51440 · Elections

51510 · Auditor

51520 · Town Treasurer

- 51521 · Treasurer Salary
- 51522 · Treasurer Expense

Total 51520 · Town Treasurer

**TOWN OF FOX LAKE
2016 BUDGET**

51530 · Assessor

51540 · Consultant Fees

51600 · Town Hall

51601 · Town Hall Electric

51602 · Town Hall Heat

51603 · Town Hall Maintenance

51604 · Town Hall Renovation

51605 · Town Hall Telephone

51606 · Town Hall Capital Improvement

51607 · Town Hall Fixtures/Equipment

51608 · County Shop Water Charge

51609 · County Shop Electric

51610 · Salt Shed & County Shop Renovation

Total 51600 · Town Hall & Town Buildings

51930 · Insurance

51931 · Bonds

51932 · Commercial Auto

51933 · Errors & Omission

51934 · Inland Marine

51935 · General Liability

51936 · Police Liability

51937 · Property

51938 · Worker's Compensation

Total 51930 · Insurance

51940 · Donations

51980 · Miscellaneous

Total 51000 · General Government

52000 · Public Safety

52100 · Law Enforcement

52101 · Police Officers Salary

52102 · Police Vehicle Fuel

52103 · Police Officers Education

52104 · Police Vehicle Maintenance

52107 · Police Equipment

52108 · Police Supplies

52109 · Police Miscellaneous

Total 52100 · Law Enforcement

52200 · Fire Protection

52201 · Dues-Fox Lake Assoc

52202 · Fire Insurance-Fox Lake

52204 · Fox Lake Fire Calls

52211 · Dues-Randolph Assoc

52212 · Fire Insurance-Randolph

52214 · Randolph Fire Calls

Total 52200 · Fire Protection

52300 · Ambulance

52301 · Rescue-Fox Lake

52302 · Accident-Fox Lake

52311 · Rescue-Randolph

52312 · Accident-Randolph

Total 52300 · Ambulance

52400 · Inspection

52410 · Building Inspector

52411 · Building Inspector Salary

52412 · Building Inspector Expense

Total 52410 · Building Inspector

**TOWN OF FOX LAKE
2016 BUDGET**

52450 Zoning Administrator

52541 Zoning Administrator Salary

52542 Zoning Administrator Expense

Total 52400 - Inspection

**TOWN OF FOX LAKE
2016 BUDGET**

52500 · Fines & Assessments

52501 · State Fines & Assessments

52502 · County Fines & Assessments

Total 52500 · Fines & Assessments

52900 · Lake Patrol

52901 · Lake Patrol Salary

52902 · Lake Patrol Mileage

52903 · Lake Patrol Education

52904 · Lake Patrol Equipment

52905 · Lake Patrol Fuel

Total 52900 · Lake Patrol

Total 52000 · Public Safety

53000 · Public Works

53300 · Roads

53310 · Road Maintenance

53311 · Road ReSurfacing

53312 · Road Drainage Repair

53313 · Shouldering

53315 · Bridge & Culvert Replacement

Total 53310 · Road Maintenance

53320 · Road Construction

53321 · Road Surfacing

53322 · Road Drainage

53323 · Engineering

53325 · Bridge & Culvert

Total 53320 · Road Construction

53330 · Brushing

53331 · Brushing Labor

53332 · Brushing Expense

53333 · Brushing Equipment

Total 53330 · Brushing

53340 · Mowing

53341 · Mowing Wages

53342 · Mowing Expenses

53343 · Mowing Equipment

Total 53340 · Mowing

53350 · Snow & Ice Removal

53351 · Snow Removal/Plowing

53352 · Salt & Sand

Total 53350 · Snow & Ice Removal

53360 · Signs

53361 · Signs labor

53362 · Signs Equipment

Total 53360 · Signs

Total 53300 · Roads

**TOWN OF FOX LAKE
2016 BUDGET**

53420 · Street Lighting

53620 · Garbage

53621 · Garbage Collection

53622 · Recycling

53623 Waste Monitor

Total 53620 · Garbage

53650 · Capital Outlay (formerly: "New Equip.")

Total 53000 · Public Works

54000 · Health & Human Services

54200 · Animal Control

54201 · Animal Control Labor

54202 · Animal Control Charges

Total 54200 · Animal Control

54315 · Dog Lic Fees to County

54316 · Kennel Lic Fees to County

Total 54000 · Health & Human Services

55000 · Culture, Recreation & Education

55200 · Parks

55201 · Parks Labor

55202 · Parks Mileage

55203 · Parks Maintenance

55204 · Pier Maintenance, Install&Remove

Total 55200 · Parks

55400 · Lakes

55410 · Aeration

55411 · Electric-Fox Lake

55412 · Electric-Lake Emily

55413 · Install & Remove-Fox Lake

55414 · Install & Remove-Lake Emily

55415 · Equipment-Fox Lake

55414 · Equipment-Lake Emily

55417 · Oxygen Testing Salary

55418 · Oxygen Testing Expense

Total 55410 · Aeration

55420 · Buoys

55421 · Buoy Installation & Removal

55422 · Buoy Purchase

55422 · Buoy Repair

Total 55420 · Buoys

55430 · Dams

55431 · Maintenance Salary-Fox Lake

55432 · Maintenance Salary-Lake Emily

55433 · Repair & Replacement-Fox Lake

55434 · Repair & Replacement-Lake Emily

Total 55430 · Dams

55440 · Launch Fee Expenses

55450 · Fox Lake Bog Removal

Total 55400 · Lakes

Total 55000 · Culture, Recreation & Education

56400 · Planning & Zoning

**TOWN OF FOX LAKE
2016 BUDGET**

59000 · Employee Benefits
59100 · FICA
59200 · Medicare
59300 · Unemployment Benefits
Total 59000 · Employee Benefits
6560 · Payroll Expenses

Total Expense

Net Income

Fund Balance Unreserved
Fund Balance Reserved for Capital Outlay
Fund Balance Beginning of Year
Fund Balance End of Year

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Town of Fox Lake Budget Summary

Income

Total 41000 · Taxes
Total 43000 · Intergovernmental
Total 44000 · Licenses & Permits
Total 45000 · Regulation and Compliance
Total 46000 · Public Service Income
Total 48000 · Other General Income

Total Income

Expense

Total 51000 · General Government
Total 52000 · Public Safety
Total 53000 · Public Works
Total 54000 · Health & Human Services
Total 55000 · Culture, Recreation & Education
Total 56000 · Planning & Zoning
Total 59000 · Employee Benefits

Total Expense

Net Income

Fund Balance Unreserved
Fund Balance Reserved for Capital Outlay

**TOWN OF FOX LAKE
2016 BUDGET**

**Fund Balance Beginning of Year
Fund Balance End of Year**

**Town Tax Levy
Total Indebtedness**

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TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
Income						
41000 · Taxes						
41110 · Town Tax Levy	3,107,808.79	3,160,998.82	3,253,334.68	3,128,719.06	436,503.00	
41111 · Delinquent Pers Prop Tax	388.50	62.15				
41112 · Chargebacks		0.00				
41113 · Lottery Credit	3,979.75	4,118.31	5,617.67	5,288.35		
41114 · State School Tax Credit						
41115 · County Tax Settlement						
41120 · Prop Tax paid to State	-24,750.53	-24,124.45	-24,663.98	-25,352.98		
41121 · Prop Tax paid to County	-831,069.90	-830,588.97	-851,960.47	-871,398.52		
41122 · Prop Tax paid to Waupun Sch Dis	-1,333,145.29	-1,370,592.96	-1,443,465.19	-1,410,568.57		
41123 · Prop Tax paid to Randolph Sch	-172,358.16	-174,488.26	-173,044.96	-190,818.30		
41124 · Prop Tax paid to Markesan Sch D	-11,747.57	-12,540.71	-12,513.41	-11,488.33		
41125 · Prop Tax paid to Beaver Dam Sch	-3,357.49	-3,288.20	-3,094.70	-3,051.26		
41126 · Prop Tax paid to VTAE Madison	-29,542.60	-30,586.19	-32,504.12	-17,079.83		
41127 · Prop Tax paid to VTAE Moraine P	-190,401.53	-193,052.70	-200,322.26	-88,452.41		
41128 · Prop Tax paid to Inland Lake	-50,606.20	-63,676.05	-66,326.56	-63,681.33		
41129 · Prop Tax paid to Inland Lk Deli	-14,643.26	-12,896.08	-5,168.88	-5,553.65		
41130 · Prop Tax paid to Overpmt PropTx	-17,696.19	-16,021.97	-10,668.06	-14,006.26		
41131 · Prop Tax paid to Drainage District						
Total 41000 · Taxes	432,858.32	433,322.74	435,219.76	432,555.97	436,503.00	0.91%
41140 · Mobile Home Parking Fees						
41141 · Mobile Home Fees Collected	4,779.97	8,827.25	9,533.87	7,000.00	7,000.00	0.00%
41142 · Mobile Home Fees to School Dist	-2,148.55	-1,573.30	-6,039.42			
Total 41140 · Mobile Home Parking Fees	2,631.42	7,253.95	3,494.45	7,000.00	7,000.00	0.00%
41150 · CRP/Managed Forest Land Taxes	101.26	101.26	120.77	100.00	155.00	55.00%
41160 · Dog Tax						
41800 · Interest-Delinquent Taxes						
41900 · Other Taxes - Ag Use Penalty						
43000 · Intergovernmental						
43410 · State Shared Revenue	36,945.21	36,942.43	37,033.80	57,323.96	37,015.00	-35.43%
43420 · State Fire Dues	6,312.27	6,182.46	7,223.76	6,804.29	6,700.00	-1.53%
43521 · State Law Enforcement Aid						
43522 · State Lake Patrol Aid	0.00	0.00	1,240.21	3,519.52	1,200.00	-65.90%
43531 · State Highway Aid	77,969.11	77,969.11	77,969.11	60,824.73	81,100.00	33.33%
43533 · Other Highway Aid-FEMA						
43534 · Trip Road Payment						
43540 · Recycling	6,102.37	6,235.48	6,229.11	6,102.53	7,000.00	14.71%
43571 · Park Aid/Fox Lake Dam						
43610 · State Municipal Services Aid	12,183.86	12,242.21	12,863.10	11,254.51	12,865.00	14.31%
43620 · DNR Payment in Lieu of Taxes	1,175.67	1,196.36	1,144.62	8,356.18	10,000.00	19.67%
43621 · State Conservation Land						
43622 · Managed Forest Land Aid	27.84	27.84	1,170.09	-6.96	50.00	-818.39%
43690 · Other State Payments/Grants						
43710 · County Bridge Aid						
43810 · FLILPRD Lake Patrol Support	693.28	0.00	421.81	160.00	420.00	162.50%
Total 43000 · Intergovernmental	141,409.61	140,795.89	145,295.61	154,338.76	156,350.00	1.30%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
44000 · Licenses & Permits						
44100 · Licenses						
44101 · Liquor Licenses	1,015.00	775.00	870.00	880.00	900.00	2.27%
44102 · Beer Licenses	560.00	400.00	490.00	480.00	550.00	14.58%
44103 · Cigarette Licenses	10.00	10.00	10.00	10.00	10.00	0.00%
44104 · Operators Licenses	585.00	450.00	540.00	550.00	600.00	9.09%
Total 44100 · Licenses	2,170.00	1,635.00	1,910.00	1,920.00	2,060.00	7.29%
44200 · Dog Licenses	373.00	337.49	351.00	221.00	350.00	58.37%
44201 · Dog License Refund	338.77	292.89	271.44	244.93	350.00	42.90%
44300 · Building Permits	5,439.85	9,776.43	13,635.62	5,392.32	6,000.00	11.27%
44350 Land Use (Zoning) Permits				2,641.00	2,500.00	-5.34%
44400 · Quarry Permits	450.00	75.00	225.00	0.00	150.00	
44500 · Garden Permits	30.00	0.00	40.00	10.00	30.00	200.00%
44600 · Fireworks Permits	10.00	10.00	10.00	0.00	10.00	
Total 44000 · Licenses & Permits	8,811.62	12,126.81	16,443.06	10,429.25	11,450.00	9.79%
45000 · Regulation and Compliance						
45100 · Deputy Ordinance Forfeitures	11,260.36	11,890.10	12,500.40	13,338.00	13,000.00	-2.53%
45101 · Lake Ordinance Forfeitures	799.40	507.60	86.00	2,990.80	500.00	-83.28%
45103 · Boat Launch Violations	80.00	10.00	0.00	50.00	50.00	0.00%
45104 · Parking Violations	0.00	680.00	210.00	160.00	250.00	56.25%
45223 · Restitution						
Total 45000 · Regulation and Compliance	12,139.76	13,087.70	12,796.40	16,538.80	13,800.00	-16.56%
46000 · Public Service Income						
46100 · License Publication Fees	70.00	177.60	60.00	60.00	50.00	-16.67%
46230 · Rescue Calls	0.00	0.00	0.00	316.68	0.00	0.00%
46310 · Highway Materials & Supplies	3,320.27	413.97	0.00	0.00	1,000.00	
46320 · Lighting	1,283.55	1,285.70	1,285.70	1,285.70	1,286.00	0.02%
46420 · Garbage Collection on Tax Roll	50,880.00	50,102.00	49,984.00	50,368.00	153,720.00	205.19%
46430 · Recycling Materials Charge	325.00	90.00	0.00	0.00	100.00	
46440 · Mowing Charge	600.00	936.00	600.00	600.00	600.00	0.00%
46540 · Cemetery Lots	100.00	400.00	700.00	200.00	500.00	150.00%
46750 · Launch Fees						
46751 · Launch Fees-Lake Emily Daily	2,893.95	3,139.87	3,797.14	4,827.04	4,500.00	-6.78%
46752 · Launch Fees-Fox Lake Daily	11,086.27	11,876.39	13,922.73	8,544.31	9,500.00	11.19%
46753 · Launch Fees-Beaver Dam Daily	506.00	468.35	605.00	211.00	500.00	136.97%
46754 · Launch Fees-Lake Emily Seasonal	1,322.00	1,177.00	1,195.00	1,989.00	1,800.00	-9.50%
46755 · Launch Fees-Fox Lake Seasonal	6,159.00	4,448.00	6,110.70	4,881.00	5,000.00	2.44%
46756 · Launch Fees-Beaver Dam Seasonal	557.00	596.00	115.00	240.00	500.00	108.33%
Total 46750 · Launch Fees	22,524.22	21,705.61	25,745.57	20,692.35	21,800.00	5.35%
46900 · General Government Fees						
Total 46000 · Public Service Income	79,103.04	75,110.88	78,375.27	73,522.73	179,056.00	143.54%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
48000 · Other General Income						
48100 · Interest on Investments						
48112 · Interest-Tax Savings	407.69	199.71	114.87	117.50	150.00	27.66%
48113 · Interest-Municipal Court	3.92	3.67	4.27	5.68	5.00	-11.97%
48114 · Interest-LGIPF	310.86	193.59	167.64	259.15	200.00	-22.82%
48115 · Interest-Checking Acct	133.95	158.52	200.30	160.50	150.00	-6.54%
48116 · Interest-Certificate						
Total 48100 · Interest on Investments	856.42	555.49	487.08	542.88	500.00	-7.90%
48200 · Rent Payments	4,940.00	4,470.00	5,270.00	6,600.00	6,150.00	-6.82%
48307 · Sale of Recyclables	222.00	163.25	95.70	0.00	200.00	
48309 · Sale of Equipment	0.00	4,500.00	0.00	5,523.00	0.00	-100.00%
48440 · Insurance Claims & Refunds	0.00	125.00	0.00	837.00	0.00	0.00%
48500 · Donations to Town	500.00	0.00	0.00	0.00	0.00	0.00%
48900 · Miscellaneous Income	684.50	740.00	633.87	788.98	500.00	-36.63%
48910 Applied General Fund Balance						
Total 48000 · Other General Income	7,202.92	10,553.74	6,486.65	14,291.86	7,350.00	-48.57%
Total Income	684,257.95	687,852.93	698,231.97	711,097.48	811,664.00	14.14%

TOWN OF FOX LAKE 2016 BUDGET		2012	2013	2014	2015	2016 Proposed	Percent Change
		Actual	Actual	Actual	Actual	Budget	2015-2016
51530 · Assessor		18,000.00	13,800.00	13,800.00	13,800.00	14,000.00	1.45%
51540 · Consultant Fees		0.00	1,230.00	1,020.00	360.00	0.00	-100.00%
51600 · Town Hall							
51601 · Town Hall Electric		2,591.51	2,400.79	2,028.08	2,160.06	3,000.00	38.89%
51602 · Town Hall Heat		1,702.81	2,192.86	3,231.19	1,613.94	3,000.00	85.88%
51603 · Town Hall Maintenance		1,956.25	340.07	3,795.52	2,052.62	2,000.00	-2.56%
51604 · Town Hall Renovation		0.00	0.00	0.00	0.00	0.00	0.00%
51605 · Town Hall Telephone		2,907.48	2,305.58	3,369.24	3,898.62	3,500.00	-10.22%
51606 · Town Hall Capital Improvement		0.00	0.00	0.00	0.00	0.00	
51607 · Town Hall Fixtures/Equipment		798.94	4.70		100.56	100.00	-0.56%
51608 · County Shop Water Charge					196.04	215.00	
51609 · County Shop Electric				100.31	1,612.93	1,700.00	
51610 · Salt Shed & County Shop Renovation				8.79	173.51	0.00	
Total 51600 · Town Hall & Town Buildings		9,956.99	7,244.00	12,533.13	11,807.91	25,600.00	116.80%
51930 · Insurance							
51931 · Bonds		0.00	170.00	0.00	170.00	200.00	17.65%
51932 · Commercial Auto		526.00	573.00	474.00	1,386.00	900.00	-35.06%
51933 · Errors & Omission		849.00	791.00	884.00	1,210.00	900.00	-25.62%
51934 · Inland Marine		125.00	125.00	283.00	-211.00	200.00	-194.79%
51935 · General Liability		2,878.00	3,211.00	3,007.00	3,059.00	1,850.00	-39.52%
51936 · Police Liability		950.00	950.00	950.00	667.00	950.00	42.43%
51937 · Property		989.00	1,147.00	1,142.00	3,597.00	4,775.00	32.75%
51938 · Worker's Compensation		2,278.00	2,693.00	2,809.00	2,809.00	3,000.00	6.80%
Total 51930 · Insurance		8,595.00	9,660.00	9,549.00	12,687.00	12,775.00	0.69%
51940 · Donations		1,750.00	2,414.46	150.00	2,674.00	2,400.00	-10.25%
51980 · Miscellaneous							
Total 51000 · General Government		#REF!	98,866.90	124,272.20	127,971.11	148,220.00	15.82%
52000 · Public Safety							
52100 · Law Enforcement							
52101 · Police Officers Salary		23,235.16	20,359.60	23,238.00	18,928.50	28,350.00	49.77%
52102 · Police Vehicle Fuel		6,467.23	4,441.46	4,781.92	1,770.97	5,000.00	182.33%
52103 · Police Officers Education		0.00	148.00	-58.54	0.00	0.00	
52104 · Police Vehicle Maintenance		1,384.49	1,113.36	931.89	761.15	1,000.00	31.38%
52107 · Police Equipment		1,316.48	4,340.89	5,179.03	642.00	2,000.00	211.53%
52108 · Police Supplies		129.42	120.53	164.15	142.90	300.00	109.94%
52109 · Police Miscellaneous		136.31	52.00	168.00	72.00	50.00	-30.56%
Total 52100 · Law Enforcement		32,669.09	30,575.84	34,404.45	22,317.52	36,700.00	64.44%
52200 · Fire Protection							
52201 · Dues-Fox Lake Assoc		83,586.72	83,645.00	83,645.60	95,015.20	101,266.00	6.58%
52202 · Fire Insurance-Fox Lake		5,049.82	4,945.97	0.00	5,443.44	5,500.00	1.04%
52204 · Fox Lake Fire Calls		530.00	550.00	6,569.01	2,340.00	1,500.00	-35.90%
52211 · Dues-Randolph Assoc		7,294.09	6,973.24	7,087.00	7,145.60	7,145.00	-0.01%
52212 · Fire Insurance-Randolph		1,262.45	1,236.49	0.00	1,360.85	1,250.00	-8.15%
52214 · Randolph Fire Calls		624.00	972.00	1,900.76	950.00	1,000.00	5.26%
Total 52200 · Fire Protection		98,347.08	98,322.70	99,202.37	112,255.09	117,661.00	4.82%
52300 · Ambulance							
52301 · Rescue-Fox Lake		0.00	0.00	0.00	0.00	200.00	
52302 · Accident-Fox Lake		0.00	0.00	0.00	0.00	250.00	
52311 · Rescue-Randolph		1,743.18	2,439.62	1,061.76	638.65	1,000.00	56.58%
52312 · Accident-Randolph		0.00	0.00	0.00	0.00	250.00	
Total 52300 · Ambulance		1,743.18	2,439.62	1,061.76	638.65	1,700.00	166.19%
52400 · Inspection							
52410 · Building Inspector							
52411 · Building Inspector Salary							
52412 · Building Inspector Expense		5,111.44	8,994.17	11,371.30	7,042.45	8,000.00	13.60%
Total 52410 · Building Inspector		5,111.44	8,994.17	11,371.30	7,042.45	8,000.00	13.60%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
52450 Zoning Administrator						
52541 Zoning Administrator Salary				11,195.99	8,000.00	-28.55%
52542 Zoning Administrator Expense						
Total 52400 - Inspection	5,111.44	8,994.17	11,371.30	18,238.44	16,000.00	-12.27%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
52500 - Fines & Assessments						
52501 - State Fines & Assessments	3,383.46	2,908.20	3,214.65	3,812.00	3,500.00	-8.18%
52502 - County Fines & Assessments	1,002.30	880.00	190.00	0.00	1,000.00	
Total 52500 - Fines & Assessments	4,385.76	3,788.20	3,404.65	3,812.00	4,500.00	18.05%
52900 - Lake Patrol						
52901 - Lake Patrol Salary	2,274.63	1,697.00	2,420.00	2,563.00	2,500.00	-2.46%
52902 - Lake Patrol Mileage						
52903 - Lake Patrol Education	20.00	0.00	178.56	0.00	300.00	
52904 - Lake Patrol Equipment	132.00	0.00	1,717.29	608.88	500.00	-17.88%
52905 - Lake Patrol Fuel	288.19	386.82	123.00	915.65	400.00	-56.32%
Total 52900 - Lake Patrol	2,714.82	2,083.82	4,438.85	4,087.53	3,700.00	-9.48%
Total 52000 - Public Safety	144,971.37	146,204.35	153,883.38	161,349.23	172,264.00	6.76%
53000 - Public Works						
53300 - Roads						
53310 - Road Maintenance						
53311 - Road ReSurfacing	228,773.02	161,193.15	134,725.19	175,659.52	180,000.00	2.47%
53312 - Road Drainage Repair	3,778.02	5,651.37	1,922.50	45,589.50	10,000.00	-78.07%
53313 - Shouldering	21,194.21	8,850.72	10,000.00	6,944.67	4,000.00	-42.40%
53315 - Bridge & Culvert Replacement	1,184.71	3,150.00	4,523.14	316.68	2,808.00	786.70%
Total 53310 - Road Maintenance	254,929.96	178,845.24	151,170.83	228,510.37	196,808.00	-13.87%
53320 - Road Construction						
53321 - Road Surfacing	0.00	0.00	0.00	0.00	0.00	0.00%
53322 - Road Drainage	0.00	0.00	0.00	0.00	0.00	0.00%
53323 - Engineering	1,348.00	0.00	0.00	0.00	0.00	0.00%
53325 - Bridge & Culvert	2,279.70	4,566.00	0.00	0.00	0.00	0.00%
Total 53320 - Road Construction	3,627.70	4,566.00		0.00		
53330 - Brushing						
53331 - Brushing Labor	2,664.63	0.00	1,072.50	1,352.00	1,300.00	0.00%
53332 - Brushing Expense	528.72	2,935.33	2,132.88	5,051.43	1,700.00	-66.35%
53333 - Brushing Equipment	755.15	0.00	128.77	0.00	0.00	0.00%
Total 53330 - Brushing	3,948.50	2,935.33	3,334.15	6,403.43	3,000.00	-53.15%
53340 - Mowing						
53341 - Mowing Wages	1,685.40	2,694.25	1,027.00	1,917.50	2,000.00	4.30%
53342 - Mowing Expenses	506.03	2,747.87	75.50	1,687.95	1,000.00	-40.76%
53343 - Mowing Equipment	2,009.95	4,700.30	11,748.98	1,035.66	2,000.00	93.11%
Total 53340 - Mowing	4,201.38	10,142.42	12,851.48	4,641.11	5,000.00	7.73%
53350 - Snow & Ice Removal						
53351 - Snow Removal/Plowing	38,094.12	75,904.75	58,948.32	17,014.80	65,000.00	282.02%
53352 - Salt & Sand	12,019.87	21,747.14	54,238.31	12,531.16	20,000.00	59.60%
Total 53350 - Snow & Ice Removal	50,113.99	97,651.89	113,186.63	29,545.96	85,000.00	187.69%
53360 - Signs						
53361 - Signs labor	1,907.49	466.31	0.00	0.00	500.00	
53362 - Signs Equipment	3,477.51	2,902.93	2,035.72	169.10	1,000.00	491.37%
Total 53360 - Signs	5,385.00	3,369.24	2,035.72	169.10	1,500.00	787.05%
Total 53300 - Roads	322,206.53	298,047.60	282,578.81	269,269.97	291,308.00	8.18%

TOWN OF FOX LAKE 2016 BUDGET	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
53420 · Street Lighting	1,305.54	1,285.28	1,299.90	1,563.10	1,400.00	-10.43%
53620 · Garbage						
53621 · Garbage Collection	59,586.00	59,586.00	54,350.50	127,039.03	153,700.00	20.99%
53622 · Recycling	12,877.76	14,385.50	9,440.88	9,102.15	10,000.00	9.86%
53623 Waste Monitor						
Total 53620 · Garbage	72,463.76	73,971.50	63,791.38	136,141.18	163,700.00	20.24%
53650 · Capital Outlay (formerly: "New Equip.")	29,145.00	0.00	87,096.45	9,984.07	0.00	-100.00%
Total 53000 · Public Works	425,120.83	376,664.88	434,766.54	416,958.32	456,408.00	9.46%
54000 · Health & Human Services						
54200 · Animal Control						
54201 · Animal Control Labor						
54202 · Animal Control Charges	187.50	31.07	130.00	73.77	300.00	306.67%
Total 54200 · Animal Control	187.50	31.07	0.00	0.00	300.00	
54315 · Dog Lic Fees to County	356.00	340.00	270.00	265.00	300.00	13.21%
54316 · Kennel Lic Fees to County		0.00				
Total 54000 · Health & Human Services	543.50	371.07	400.00	338.77	600.00	77.11%
55000 · Culture, Recreation & Education						
55200 · Parks						
55201 · Parks Labor	1,242.00	1,272.00	1,272.00	1,285.00	1,272.00	-1.01%
55202 · Parks Mileage	919.64	892.27	941.01	1,019.94	1,000.00	-1.96%
55203 · Parks Maintenance	11,829.32	6,730.38	17,580.29	14,593.52	8,000.00	-45.18%
55204 · Pier Maintenance, Install&Remove	1,200.00	1,045.04	2,733.03	294.00	2,000.00	580.27%
Total 55200 · Parks	15,190.96	9,939.69	22,526.33	18,192.46	12,272.00	-32.54%
55400 · Lakes						
55410 · Aeration						
55411 · Electric-Fox Lake	637.20	247.13	1,548.70	426.55	650.00	52.39%
55412 · Electric-Lake Emily	227.44	821.03	1,217.27	620.33	1,100.00	77.32%
55413 · Install & Remove-Fox Lake	0.00	0.00	0.00	0.00	900.00	
55414 · Install & Remove-Lake Emily	0.00	0.00	0.00	0.00	500.00	
55415 · Equipment-Fox Lake	1,881.58	159.75	5,880.05	2,714.83	1,000.00	-63.17%
55414 · Equipment-Lake Emily	0.00	0.00	72.95	0.00	500.00	
55417 · Oxygen Testing Salary	0.00	0.00	169.00	0.00	0.00	0.00%
55418 · Oxygen Testing Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Total 55410 · Aeration	2,746.22	1,227.91	8,887.97	3,761.71	4,650.00	23.61%
55420 · Buoys						
55421 · Buoy Installation & Removal	3,997.99	3,140.00	3,664.00	3,584.11	2,600.00	-27.46%
55422 · Buoy Purchase	661.12	3,465.00	3,465.00	0.00	2,000.00	
55422 · Buoy Repair	0.00	938.70	540.00	0.00	400.00	
Total 55420 · Buoys	4,659.11	7,543.70	7,669.00	3,584.11	5,000.00	39.50%
55430 · Dams						
55431 · Maintenance Salary-Fox Lake	1,397.25	1,431.00	1,453.96	1,431.00	1,550.00	8.32%
55432 · Maintenance Salary-Lake Emily	75.00	0.00	200.00	0.00	200.00	
55433 · Repair & Replacement-Fox Lake	471.31	366.57	1,684.49	1,976.92	750.00	-62.06%
55434 · Repair & Replacement-Lake Emily	0.00	0.00	0.00	0.00	250.00	
Total 55430 · Dams	1,943.56	1,797.57	3,338.45	3,407.92	2,750.00	-19.31%
55440 · Launch Fee Expenses	798.39	2,260.74	0.00	857.00	1,000.00	16.69%
55450 · Fox Lake Bog Removal	1,550.00	0.00	0.00	0.00	0.00	0.00%
Total 55400 · Lakes	11,697.28	12,829.92	19,895.42	11,610.74	13,400.00	15.41%
Total 55000 · Culture, Recreation & Education	26,888.24	22,769.61	42,421.75	29,803.20	25,672.00	-13.86%
56400 · Planning & Zoning	720.00	1,963.05	2,710.00	570.00	2,000.00	250.88%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
59000 - Employee Benefits						
59100 - FICA	4,882.97	4,901.07	5,187.68	4,917.64	5,200.00	5.74%
59200 - Medicare	1,142.00	1,146.23	1,213.26	1,150.12	1,300.00	13.03%
59300 - Unemployment Benefits	385.26	21.93	37.94	0.00		
Total 59000 - Employee Benefits	6,410.23	6,069.23	6,438.88	6,067.76	6,500.00	7.12%
6560 - Payroll Expenses			2,463.50			
Total Expense	710,985.43	652,371.61	767,356.25	744,863.87	811,664.00	8.97%
Net Income	-26,787.48	39,921.32	-69,124.28	-39,806.17	0.00	0.05
Fund Balance Unreserved	366,502.52	339,715.04	379,636.36	379,636.36	270,705.91	
Fund Balance Reserved for Capital Outlay	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
Fund Balance Beginning of Year	426,502.52	399,715.04	439,636.36	370,512.08	330,705.91	
Fund Balance End of Year	399,715.04	439,636.36	370,512.08	330,705.91	330,705.91	

**NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL MEETING OF THE ELECTORS:
TOWN OF FOX LAKE, DODGE COUNTY**

Per Wisconsin Statute 65.90, Notice is hereby given that the Town of Fox Lake will hold a public hearing on the 2016 Proposed Budget at 6:30 p.m. on November 9, 2015 at Fox Lake Town Hall W10543 County Road F. A summary of the proposed budget is published below. Detailed copies of this budget are available for public inspection at the Town Hall upon request from Mason K. Zantow, Town Clerk/Treasurer.

Town of Fox Lake Budget Summary

	2012	2013	2014	2015	Proposed 2016	Proposed 2016
	Actual	Actual	Actual	Actual	Budget	Budget
Income						
Total 41000 - Taxes	435,591.00	440,677.95	438,834.98	439,655.97	443,658.00	0.56
Total 43000 - Intergovernmental	141,409.61	140,795.89	145,295.61	154,338.76	156,350.00	0.01
Total 44000 - Licenses & Permits	8,811.62	12,126.81	16,443.06	10,429.25	11,450.00	0.10
Total 45000 - Regulation and Compliance	12,139.76	13,087.70	12,796.40	16,538.80	13,800.00	-0.17
Total 46000 - Public Service Income	79,103.04	75,110.88	78,375.27	73,522.73	179,056.00	1.44
Total 48000 - Other General Income	7,202.92	10,553.74	6,486.65	14,291.86	7,350.00	-0.49
Total Income	684,257.95	692,352.97	698,231.97	708,777.37	811,664.00	1.45
Expense						
Total 51000 - General Government	#REF!	98,866.90	124,272.20	127,971.11	148,220.00	0.16
Total 52000 - Public Safety	144,971.37	146,204.35	153,883.38	161,349.23	172,264.00	0.07
Total 53000 - Public Works	425,120.83	376,664.88	434,766.54	416,958.32	456,408.00	0.09
Total 54000 - Health & Human Services	543.50	371.07	400.00	338.77	600.00	0.77
Total 55000 - Culture, Recreation & Education	26,888.24	22,769.61	42,421.75	29,803.20	25,672.00	-0.14
Total 56000 - Planning & Zoning	720.00	1,963.05	2,710.00	570.00	2,000.00	2.51
Total 59000 - Employee Benefits	6,410.23	6,069.23	8,902.38	6,067.76	6,500.00	0.07
Total Expense	#REF!	652,909.09	767,356.25	743,058.39	811,664.00	3.53
Net Income	-26,787.48	39,921.32	-69,124.28	-39,806.17	0.00	
Fund Balance Unreserved	366,502.52	339,715.04	379,636.36	310,512.08	270,705.91	
Fund Balance Reserved for Capital Outlay	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
Fund Balance Beginning of Year	426,502.52	399,715.04	439,636.36	370,512.08	330,705.91	
Fund Balance End of Year	399,715.04	439,636.36	370,512.08	330,705.91	330,705.91	
Town Tax Levy	432858.32	433322.74	435,319.76	435,254.00	436,503.00	0.29%
Total Indebtedness	0.00	0.00	0.00	0.00	0.00	

Notice is hereby given that on Monday, November 9, 2015 immediately following completion of the Public Hearing on the Proposed 2016 Budget which begins at 6:30PM, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(c) of the Wis. Statutes by the Town Board for the following purposes will be held:

1. To approve the total 2015 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
2. To approve the total 2016 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
3. To adopt the 2015 Town tax levy to be paid in 2016 pursuant to sec 60.10(1)(a) of Wis. Statutes.
4. To authorize the Town Board to hire Town officers as employees of the Town and set an hourly wage pursuant to sec 60.10(1)(g) of Wis Statutes.

TOWN OF FOX LAKE
2016 BUDGET

Income

41000 · Taxes

- 41110 · Town Tax Levy
- 41111 · Delinquent Pers Prop Tax
- 41112 · Chargebacks
- 41113 · Lottery Credit
- 41114 · State School Tax Credit
- 41115 · County Tax Settlement
- 41120 · Prop Tax paid to State
- 41121 · Prop Tax paid to County
- 41122 · Prop Tax paid to Waupun Sch Dis
- 41123 · Prop Tax paid to Randolph Sch
- 41124 · Prop Tax paid to Markesan Sch D
- 41125 · Prop Tax paid to Beaver Dam Sch
- 41126 · Prop Tax paid to VTAE Madison
- 41127 · Prop Tax paid to VTAE Moraine P
- 41128 · Prop Tax paid to Inland Lake
- 41129 · Prop Tax paid to Inland Lk Deli
- 41130 · Prop Tax paid to Overpmt PropTx
- 41131 · Prop Tax paid to Drainage District

Total 41000 · Taxes

- 41140 · Mobile Home Parking Fees
 - 41141 · Mobile Home Fees Collected
 - 41142 · Mobile Home Fees to School Dist
- Total 41140 · Mobile Home Parking Fees

- 41150 · CRP/Managed Forest Land Taxes
- 41160 · Dog Tax
- 41800 · Interest-Delinquent Taxes
- 41900 · Other Taxes - Ag Use Penalty

43000 · Intergovernmental

- 43410 · State Shared Revenue
- 43420 · State Fire Dues
- 43521 · State Law Enforcement Aid
- 43522 · State Lake Patrol Aid
- 43531 · State Highway Aid
- 43533 · Other Highway Aid-FEMA
- 43534 · Trip Road Payment
- 43540 · Recycling
- 43571 · Park Aid/Fox Lake Dam
- 43610 · State Municipal Services Aid
- 43620 · DNR Payment in Lieu of Taxes
- 43621 · State Conservation Land
- 43622 · Managed Forest Land Aid
- 43690 · Other State Payments/Grants
- 43710 · County Bridge Aid
- 43810 · FLILPRD Lake Patrol Support

Total 43000 · Intergovernmental

**TOWN OF FOX LAKE
2016 BUDGET**

44000 · Licenses & Permits

44100 · Licenses

- 44101 · Liquor Licenses
- 44102 · Beer Licenses
- 44103 · Cigarette Licenses
- 44104 · Operators Licenses

Total 44100 · Licenses

- 44200 · Dog Licenses
- 44201 · Dog License Refund
- 44300 · Building Permits
- 44350 · Land Use (Zoning) Permits
- 44400 · Quarry Permits
- 44500 · Garden Permits
- 44600 · Fireworks Permits

Total 44000 · Licenses & Permits

45000 · Regulation and Compliance

- 45100 · Deputy Ordinance Forfeitures
- 45101 · Lake Ordinance Forfeitures
- 45103 · Boat Launch Violations
- 45104 · Parking Violations
- 45223 · Restitution

Total 45000 · Regulation and Compliance

46000 · Public Service Income

- 46100 · License Publication Fees
- 46230 · Rescue Calls
- 46310 · Highway Materials & Supplies
- 46320 · Lighting
- 46420 · Garbage Collection on Tax Roll
- 46430 · Recycling Materials Charge
- 46440 · Mowing Charge
- 46540 · Cemetery Lots
- 46750 · Launch Fees
 - 46751 · Launch Fees-Lake Emily Daily
 - 46752 · Launch Fees-Fox Lake Daily
 - 46753 · Launch Fees-Beaver Dam Daily
 - 46754 · Launch Fees-Lake Emily Seasonal
 - 46755 · Launch Fees-Fox Lake Seasonal
 - 46756 · Launch Fees-Beaver Dam Seasonal

Total 46750 · Launch Fees

46900 · General Government Fees

Total 46000 · Public Service Income

**TOWN OF FOX LAKE
2016 BUDGET**

48000 · Other General Income
 48100 · Interest on Investments
 48112 · Interest-Tax Savings
 48113 · Interest-Municipal Court
 48114 · Interest-LGIPF
 48115 · Interest-Checking Acct
 48116 · Interest-Certificate
 Total 48100 · Interest on Investments
 48200 · Rent Payments
 48307 · Sale of Recyclables
 48309 · Sale of Equipment
 48440 · Insurance Claims & Refunds
 48500 · Donations to Town
 48900 · Miscellaneous Income
 48910 Applied General Fund Balance
Total 48000 · Other General Income

Total Income

TOWN OF FOX LAKE
2016 BUDGET

Expense

51000 · General Government

51100 · Town Board

- 51101 · Chairperson Salary
- 51102 · Chairperson Expense
- 51103 · Supervisor 1 Salary
- 51104 · Supervisor 1 Expense
- 51105 · Supervisor 2 Salary
- 51106 · Supervisor 2 Expense
- 51107 · Supervisor 3 Salary
- 51108 · Supervisor 3 Expense
- 51109 · Supervisor 4 Salary
- 51110 · Supervisor 4 Expense

Total 51100 · Town Board

51200 · Municipal Court

- 51201 · Municipal Judge Salary
- 51202 · Municipal Judge Expense
- 51203 · Court Clerk Salary
- 51204 · Court Clerk Expense

Total 51200 · Municipal Court

51300 · Legal (Attorney)

- 51301 · Town Board Legal Fees
- 51302 · Court Legal Fees
- 51303 · Floodplain Study

Total 51300 · Legal (Attorney)

51410 · Office Expense

- 51411 · Office Equipment
- 51412 · Supplies
- 51413 · Postage
- 51414 · State Dues W.T.A.
- 51415 · County Dues W.T.A.
- 51416 · Publications
- 51417 · Town Website

Total 51410 · Office Expense

51420 · Town Clerk/Treasurer

- 51421 · Clerk/Treasurer Salary
- 51422 · Clerk/Treasurer Expense
- 51422 · Deputy Clerk Salary

Total 51420 · Town Clerk/Treasurer

51440 · Elections

- 51441 · Elections Salaries
- 51442 · Elections Expense

Total 51440 · Elections

51510 · Auditor

51520 · Town Treasurer

- 51521 · Treasurer Salary
- 51522 · Treasurer Expense

Total 51520 · Town Treasurer

**TOWN OF FOX LAKE
2016 BUDGET**

51530 · Assessor

51540 · Consultant Fees

51600 · Town Hall

51601 · Town Hall Electric

51602 · Town Hall Heat

51603 · Town Hall Maintenance

51604 · Town Hall Renovation

51605 · Town Hall Telephone

51606 · Town Hall Capital Improvement

51607 · Town Hall Fixtures/Equipment

51608 · County Shop Water Charge

51609 · County Shop Electric

51610 · Salt Shed & County Shop Renovation

Total 51600 · Town Hall & Town Buildings

51930 · Insurance

51931 · Bonds

51932 · Commercial Auto

51933 · Errors & Omission

51934 · Inland Marine

51935 · General Liability

51936 · Police Liability

51937 · Property

51938 · Worker's Compensation

Total 51930 · Insurance

51940 · Donations

51980 · Miscellaneous

Total 51000 · General Government

52000 · Public Safety

52100 · Law Enforcement

52101 · Police Officers Salary

52102 · Police Vehicle Fuel

52103 · Police Officers Education

52104 · Police Vehicle Maintenance

52107 · Police Equipment

52108 · Police Supplies

52109 · Police Miscellaneous

Total 52100 · Law Enforcement

52200 · Fire Protection

52201 · Dues-Fox Lake Assoc

52202 · Fire Insurance-Fox Lake

52204 · Fox Lake Fire Calls

52211 · Dues-Randolph Assoc

52212 · Fire Insurance-Randolph

52214 · Randolph Fire Calls

Total 52200 · Fire Protection

52300 · Ambulance

52301 · Rescue-Fox Lake

52302 · Accident-Fox Lake

52311 · Rescue-Randolph

52312 · Accident-Randolph

Total 52300 · Ambulance

52400 · Inspection

52410 · Building Inspector

52411 · Building Inspector Salary

52412 · Building Inspector Expense

Total 52410 · Building Inspector

**TOWN OF FOX LAKE
2016 BUDGET**

52450 Zoning Administrator

52541 Zoning Administrator Salary

52542 Zoning Administrator Expense

Total 52400 - Inspection

**TOWN OF FOX LAKE
2016 BUDGET**

52500 · Fines & Assessments

52501 · State Fines & Assessments

52502 · County Fines & Assessments

Total 52500 · Fines & Assessments

52900 · Lake Patrol

52901 · Lake Patrol Salary

52902 · Lake Patrol Mileage

52903 · Lake Patrol Education

52904 · Lake Patrol Equipment

52905 · Lake Patrol Fuel

Total 52900 · Lake Patrol

Total 52000 · Public Safety

53000 · Public Works

53300 · Roads

53310 · Road Maintenance

53311 · Road ReSurfacing

53312 · Road Drainage Repair

53313 · Shouldering

53315 · Bridge & Culvert Replacement

Total 53310 · Road Maintenance

53320 · Road Construction

53321 · Road Surfacing

53322 · Road Drainage

53323 · Engineering

53325 · Bridge & Culvert

Total 53320 · Road Construction

53330 · Brushing

53331 · Brushing Labor

53332 · Brushing Expense

53333 · Brushing Equipment

Total 53330 · Brushing

53340 · Mowing

53341 · Mowing Wages

53342 · Mowing Expenses

53343 · Mowing Equipment

Total 53340 · Mowing

53350 · Snow & Ice Removal

53351 · Snow Removal/Plowing

53352 · Salt & Sand

Total 53350 · Snow & Ice Removal

53360 · Signs

53361 · Signs labor

53362 · Signs Equipment

Total 53360 · Signs

Total 53300 · Roads

**TOWN OF FOX LAKE
2016 BUDGET**

53420 · Street Lighting

53620 · Garbage

53621 · Garbage Collection

53622 · Recycling

53623 Waste Monitor

Total 53620 · Garbage

53650 · Capital Outlay (formerly: "New Equip.")

Total 53000 · Public Works

54000 · Health & Human Services

54200 · Animal Control

54201 · Animal Control Labor

54202 · Animal Control Charges

Total 54200 · Animal Control

54315 · Dog Lic Fees to County

54316 · Kennel Lic Fees to County

Total 54000 · Health & Human Services

55000 · Culture, Recreation & Education

55200 · Parks

55201 · Parks Labor

55202 · Parks Mileage

55203 · Parks Maintenance

55204 · Pier Maintenance, Install&Remove

Total 55200 · Parks

55400 · Lakes

55410 · Aeration

55411 · Electric-Fox Lake

55412 · Electric-Lake Emily

55413 · Install & Remove-Fox Lake

55414 · Install & Remove-Lake Emily

55415 · Equipment-Fox Lake

55414 · Equipment-Lake Emily

55417 · Oxygen Testing Salary

55418 · Oxygen Testing Expense

Total 55410 · Aeration

55420 · Buoys

55421 · Buoy Installation & Removal

55422 · Buoy Purchase

55422 · Buoy Repair

Total 55420 · Buoys

55430 · Dams

55431 · Maintenance Salary-Fox Lake

55432 · Maintenance Salary-Lake Emily

55433 · Repair & Replacement-Fox Lake

55434 · Repair & Replacement-Lake Emily

Total 55430 · Dams

55440 · Launch Fee Expenses

55450 · Fox Lake Bog Removal

Total 55400 · Lakes

Total 55000 · Culture, Recreation & Education

56400 · Planning & Zoning

**TOWN OF FOX LAKE
2016 BUDGET**

59000 · Employee Benefits
59100 · FICA
59200 · Medicare
59300 · Unemployment Benefits
Total 59000 · Employee Benefits
6560 · Payroll Expenses

Total Expense

Net Income

Fund Balance Unreserved
Fund Balance Reserved for Capital Outlay
Fund Balance Beginning of Year
Fund Balance End of Year

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Town of Fox Lake Budget Summary

Income

Total 41000 · Taxes
Total 43000 · Intergovernmental
Total 44000 · Licenses & Permits
Total 45000 · Regulation and Compliance
Total 46000 · Public Service Income
Total 48000 · Other General Income

Total Income

Expense

Total 51000 · General Government
Total 52000 · Public Safety
Total 53000 · Public Works
Total 54000 · Health & Human Services
Total 55000 · Culture, Recreation & Education
Total 56000 · Planning & Zoning
Total 59000 · Employee Benefits

Total Expense

Net Income

Fund Balance Unreserved
Fund Balance Reserved for Capital Outlay

**TOWN OF FOX LAKE
2016 BUDGET**

**Fund Balance Beginning of Year
Fund Balance End of Year**

**Town Tax Levy
Total Indebtedness**

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TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
Income						
41000 · Taxes						
41110 · Town Tax Levy	3,107,808.79	3,160,998.82	3,253,334.68	3,128,719.06	436,503.00	
41111 · Delinquent Pers Prop Tax	388.50	62.15				
41112 · Chargebacks		0.00				
41113 · Lottery Credit	3,979.75	4,118.31	5,617.67	5,288.35		
41114 · State School Tax Credit						
41115 · County Tax Settlement						
41120 · Prop Tax paid to State	-24,750.53	-24,124.45	-24,663.98	-25,352.98		
41121 · Prop Tax paid to County	-831,069.90	-830,588.97	-851,960.47	-871,398.52		
41122 · Prop Tax paid to Waupun Sch Dis	-1,333,145.29	-1,370,592.96	-1,443,465.19	-1,410,568.57		
41123 · Prop Tax paid to Randolph Sch	-172,358.16	-174,488.26	-173,044.96	-190,818.30		
41124 · Prop Tax paid to Markesan Sch D	-11,747.57	-12,540.71	-12,513.41	-11,488.33		
41125 · Prop Tax paid to Beaver Dam Sch	-3,357.49	-3,288.20	-3,094.70	-3,051.26		
41126 · Prop Tax paid to VTAE Madison	-29,542.60	-30,586.19	-32,504.12	-17,079.83		
41127 · Prop Tax paid to VTAE Moraine P	-190,401.53	-193,052.70	-200,322.26	-88,452.41		
41128 · Prop Tax paid to Inland Lake	-50,606.20	-63,676.05	-66,326.56	-63,681.33		
41129 · Prop Tax paid to Inland Lk Deli	-14,643.26	-12,896.08	-5,168.88	-5,553.65		
41130 · Prop Tax paid to Overpmt PropTx	-17,696.19	-16,021.97	-10,668.06	-14,006.26		
41131 · Prop Tax paid to Drainage District						
Total 41000 · Taxes	432,858.32	433,322.74	435,219.76	432,555.97	436,503.00	0.91%
41140 · Mobile Home Parking Fees						
41141 · Mobile Home Fees Collected	4,779.97	8,827.25	9,533.87	7,000.00	7,000.00	0.00%
41142 · Mobile Home Fees to School Dist	-2,148.55	-1,573.30	-6,039.42			
Total 41140 · Mobile Home Parking Fees	2,631.42	7,253.95	3,494.45	7,000.00	7,000.00	0.00%
41150 · CRP/Managed Forest Land Taxes	101.26	101.26	120.77	100.00	155.00	55.00%
41160 · Dog Tax						
41800 · Interest-Delinquent Taxes						
41900 · Other Taxes - Ag Use Penalty						
43000 · Intergovernmental						
43410 · State Shared Revenue	36,945.21	36,942.43	37,033.80	57,323.96	37,015.00	-35.43%
43420 · State Fire Dues	6,312.27	6,182.46	7,223.76	6,804.29	6,700.00	-1.53%
43521 · State Law Enforcement Aid						
43522 · State Lake Patrol Aid	0.00	0.00	1,240.21	3,519.52	1,200.00	-65.90%
43531 · State Highway Aid	77,969.11	77,969.11	77,969.11	60,824.73	81,100.00	33.33%
43533 · Other Highway Aid-FEMA						
43534 · Trip Road Payment						
43540 · Recycling	6,102.37	6,235.48	6,229.11	6,102.53	7,000.00	14.71%
43571 · Park Aid/Fox Lake Dam						
43610 · State Municipal Services Aid	12,183.86	12,242.21	12,863.10	11,254.51	12,865.00	14.31%
43620 · DNR Payment in Lieu of Taxes	1,175.67	1,196.36	1,144.62	8,356.18	10,000.00	19.67%
43621 · State Conservation Land						
43622 · Managed Forest Land Aid	27.84	27.84	1,170.09	-6.96	50.00	-818.39%
43690 · Other State Payments/Grants						
43710 · County Bridge Aid						
43810 · FLILPRD Lake Patrol Support	693.28	0.00	421.81	160.00	420.00	162.50%
Total 43000 · Intergovernmental	141,409.61	140,795.89	145,295.61	154,338.76	156,350.00	1.30%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
44000 · Licenses & Permits						
44100 · Licenses						
44101 · Liquor Licenses	1,015.00	775.00	870.00	880.00	900.00	2.27%
44102 · Beer Licenses	560.00	400.00	490.00	480.00	550.00	14.58%
44103 · Cigarette Licenses	10.00	10.00	10.00	10.00	10.00	0.00%
44104 · Operators Licenses	585.00	450.00	540.00	550.00	600.00	9.09%
Total 44100 · Licenses	2,170.00	1,635.00	1,910.00	1,920.00	2,060.00	7.29%
44200 · Dog Licenses	373.00	337.49	351.00	221.00	350.00	58.37%
44201 · Dog License Refund	338.77	292.89	271.44	244.93	350.00	42.90%
44300 · Building Permits	5,439.85	9,776.43	13,635.62	5,392.32	6,000.00	11.27%
44350 Land Use (Zoning) Permits				2,641.00	2,500.00	-5.34%
44400 · Quarry Permits	450.00	75.00	225.00	0.00	150.00	
44500 · Garden Permits	30.00	0.00	40.00	10.00	30.00	200.00%
44600 · Fireworks Permits	10.00	10.00	10.00	0.00	10.00	
Total 44000 · Licenses & Permits	8,811.62	12,126.81	16,443.06	10,429.25	11,450.00	9.79%
45000 · Regulation and Compliance						
45100 · Deputy Ordinance Forfeitures	11,260.36	11,890.10	12,500.40	13,338.00	13,000.00	-2.53%
45101 · Lake Ordinance Forfeitures	799.40	507.60	86.00	2,990.80	500.00	-83.28%
45103 · Boat Launch Violations	80.00	10.00	0.00	50.00	50.00	0.00%
45104 · Parking Violations	0.00	680.00	210.00	160.00	250.00	56.25%
45223 · Restitution						
Total 45000 · Regulation and Compliance	12,139.76	13,087.70	12,796.40	16,538.80	13,800.00	-16.56%
46000 · Public Service Income						
46100 · License Publication Fees	70.00	177.60	60.00	60.00	50.00	-16.67%
46230 · Rescue Calls	0.00	0.00	0.00	316.68	0.00	0.00%
46310 · Highway Materials & Supplies	3,320.27	413.97	0.00	0.00	1,000.00	
46320 · Lighting	1,283.55	1,285.70	1,285.70	1,285.70	1,286.00	0.02%
46420 · Garbage Collection on Tax Roll	50,880.00	50,102.00	49,984.00	50,368.00	153,720.00	205.19%
46430 · Recycling Materials Charge	325.00	90.00	0.00	0.00	100.00	
46440 · Mowing Charge	600.00	936.00	600.00	600.00	600.00	0.00%
46540 · Cemetery Lots	100.00	400.00	700.00	200.00	500.00	150.00%
46750 · Launch Fees						
46751 · Launch Fees-Lake Emily Daily	2,893.95	3,139.87	3,797.14	4,827.04	4,500.00	-6.78%
46752 · Launch Fees-Fox Lake Daily	11,086.27	11,876.39	13,922.73	8,544.31	9,500.00	11.19%
46753 · Launch Fees-Beaver Dam Daily	506.00	468.35	605.00	211.00	500.00	136.97%
46754 · Launch Fees-Lake Emily Seasonal	1,322.00	1,177.00	1,195.00	1,989.00	1,800.00	-9.50%
46755 · Launch Fees-Fox Lake Seasonal	6,159.00	4,448.00	6,110.70	4,881.00	5,000.00	2.44%
46756 · Launch Fees-Beaver Dam Seasonal	557.00	596.00	115.00	240.00	500.00	108.33%
Total 46750 · Launch Fees	22,524.22	21,705.61	25,745.57	20,692.35	21,800.00	5.35%
46900 · General Government Fees						
Total 46000 · Public Service Income	79,103.04	75,110.88	78,375.27	73,522.73	179,056.00	143.54%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
48000 · Other General Income						
48100 · Interest on Investments						
48112 · Interest-Tax Savings	407.69	199.71	114.87	117.50	150.00	27.66%
48113 · Interest-Municipal Court	3.92	3.67	4.27	5.68	5.00	-11.97%
48114 · Interest-LGIPF	310.86	193.59	167.64	259.15	200.00	-22.82%
48115 · Interest-Checking Acct	133.95	158.52	200.30	160.50	150.00	-6.54%
48116 · Interest-Certificate						
Total 48100 · Interest on Investments	856.42	555.49	487.08	542.88	500.00	-7.90%
48200 · Rent Payments	4,940.00	4,470.00	5,270.00	6,600.00	6,150.00	-6.82%
48307 · Sale of Recyclables	222.00	163.25	95.70	0.00	200.00	
48309 · Sale of Equipment	0.00	4,500.00	0.00	5,523.00	0.00	-100.00%
48440 · Insurance Claims & Refunds	0.00	125.00	0.00	837.00	0.00	0.00%
48500 · Donations to Town	500.00	0.00	0.00	0.00	0.00	0.00%
48900 · Miscellaneous Income	684.50	740.00	633.87	788.98	500.00	-36.63%
48910 Applied General Fund Balance						
Total 48000 · Other General Income	7,202.92	10,553.74	6,486.65	14,291.86	7,350.00	-48.57%
Total Income	684,257.95	687,852.93	698,231.97	711,097.48	811,664.00	14.14%

TOWN OF FOX LAKE 2016 BUDGET	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
	51530 · Assessor	18,000.00	13,800.00	13,800.00	13,800.00	14,000.00
51540 · Consultant Fees	0.00	1,230.00	1,020.00	360.00	0.00	-100.00%
51600 · Town Hall						
51601 · Town Hall Electric	2,591.51	2,400.79	2,028.08	2,160.06	3,000.00	38.89%
51602 · Town Hall Heat	1,702.81	2,192.86	3,231.19	1,613.94	3,000.00	85.88%
51603 · Town Hall Maintenance	1,956.25	340.07	3,795.52	2,052.62	2,000.00	-2.56%
51604 · Town Hall Renovation	0.00	0.00	0.00	0.00	0.00	0.00%
51605 · Town Hall Telephone	2,907.48	2,305.58	3,369.24	3,898.62	3,500.00	-10.22%
51606 · Town Hall Capital Improvement	0.00	0.00	0.00	0.00	0.00	
51607 · Town Hall Fixtures/Equipment	798.94	4.70		100.56	100.00	-0.56%
51608 · County Shop Water Charge				196.04	215.00	
51609 · County Shop Electric			100.31	1,612.93	1,700.00	
51610 · Salt Shed & County Shop Renovation			8.79	173.51	0.00	
Total 51600 · Town Hall & Town Buildings	9,956.99	7,244.00	12,533.13	11,807.91	25,600.00	116.80%
51930 · Insurance						
51931 · Bonds	0.00	170.00	0.00	170.00	200.00	17.65%
51932 · Commercial Auto	526.00	573.00	474.00	1,386.00	900.00	-35.06%
51933 · Errors & Omission	849.00	791.00	884.00	1,210.00	900.00	-25.62%
51934 · Inland Marine	125.00	125.00	283.00	-211.00	200.00	-194.79%
51935 · General Liability	2,878.00	3,211.00	3,007.00	3,059.00	1,850.00	-39.52%
51936 · Police Liability	950.00	950.00	950.00	667.00	950.00	42.43%
51937 · Property	989.00	1,147.00	1,142.00	3,597.00	4,775.00	32.75%
51938 · Worker's Compensation	2,278.00	2,693.00	2,809.00	2,809.00	3,000.00	6.80%
Total 51930 · Insurance	8,595.00	9,660.00	9,549.00	12,687.00	12,775.00	0.69%
51940 · Donations	1,750.00	2,414.46	150.00	2,674.00	2,400.00	-10.25%
51980 · Miscellaneous						
Total 51000 · General Government	#REF!	98,866.90	124,272.20	127,971.11	148,220.00	15.82%
52000 · Public Safety						
52100 · Law Enforcement						
52101 · Police Officers Salary	23,235.16	20,359.60	23,238.00	18,928.50	28,350.00	49.77%
52102 · Police Vehicle Fuel	6,467.23	4,441.46	4,781.92	1,770.97	5,000.00	182.33%
52103 · Police Officers Education	0.00	148.00	-58.54	0.00	0.00	
52104 · Police Vehicle Maintenance	1,384.49	1,113.36	931.89	761.15	1,000.00	31.38%
52107 · Police Equipment	1,316.48	4,340.89	5,179.03	642.00	2,000.00	211.53%
52108 · Police Supplies	129.42	120.53	164.15	142.90	300.00	109.94%
52109 · Police Miscellaneous	136.31	52.00	168.00	72.00	50.00	-30.56%
Total 52100 · Law Enforcement	32,669.09	30,575.84	34,404.45	22,317.52	36,700.00	64.44%
52200 · Fire Protection						
52201 · Dues-Fox Lake Assoc	83,586.72	83,645.00	83,645.60	95,015.20	101,266.00	6.58%
52202 · Fire Insurance-Fox Lake	5,049.82	4,945.97	0.00	5,443.44	5,500.00	1.04%
52204 · Fox Lake Fire Calls	530.00	550.00	6,569.01	2,340.00	1,500.00	-35.90%
52211 · Dues-Randolph Assoc	7,294.09	6,973.24	7,087.00	7,145.60	7,145.00	-0.01%
52212 · Fire Insurance-Randolph	1,262.45	1,236.49	0.00	1,360.85	1,250.00	-8.15%
52214 · Randolph Fire Calls	624.00	972.00	1,900.76	950.00	1,000.00	5.26%
Total 52200 · Fire Protection	98,347.08	98,322.70	99,202.37	112,255.09	117,661.00	4.82%
52300 · Ambulance						
52301 · Rescue-Fox Lake	0.00	0.00	0.00	0.00	200.00	
52302 · Accident-Fox Lake	0.00	0.00	0.00	0.00	250.00	
52311 · Rescue-Randolph	1,743.18	2,439.62	1,061.76	638.65	1,000.00	56.58%
52312 · Accident-Randolph	0.00	0.00	0.00	0.00	250.00	
Total 52300 · Ambulance	1,743.18	2,439.62	1,061.76	638.65	1,700.00	166.19%
52400 · Inspection						
52410 · Building Inspector						
52411 · Building Inspector Salary						
52412 · Building Inspector Expense	5,111.44	8,994.17	11,371.30	7,042.45	8,000.00	13.60%
Total 52410 · Building Inspector	5,111.44	8,994.17	11,371.30	7,042.45	8,000.00	13.60%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
52450 Zoning Administrator						
52541 Zoning Administrator Salary				11,195.99	8,000.00	-28.55%
52542 Zoning Administrator Expense						
Total 52400 - Inspection	5,111.44	8,994.17	11,371.30	18,238.44	16,000.00	-12.27%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
52500 - Fines & Assessments						
52501 - State Fines & Assessments	3,383.46	2,908.20	3,214.65	3,812.00	3,500.00	-8.18%
52502 - County Fines & Assessments	1,002.30	880.00	190.00	0.00	1,000.00	
Total 52500 - Fines & Assessments	4,385.76	3,788.20	3,404.65	3,812.00	4,500.00	18.05%
52900 - Lake Patrol						
52901 - Lake Patrol Salary	2,274.63	1,697.00	2,420.00	2,563.00	2,500.00	-2.46%
52902 - Lake Patrol Mileage						
52903 - Lake Patrol Education	20.00	0.00	178.56	0.00	300.00	
52904 - Lake Patrol Equipment	132.00	0.00	1,717.29	608.88	500.00	-17.88%
52905 - Lake Patrol Fuel	288.19	386.82	123.00	915.65	400.00	-56.32%
Total 52900 - Lake Patrol	2,714.82	2,083.82	4,438.85	4,087.53	3,700.00	-9.48%
Total 52000 - Public Safety	144,971.37	146,204.35	153,883.38	161,349.23	172,264.00	6.76%
53000 - Public Works						
53300 - Roads						
53310 - Road Maintenance						
53311 - Road ReSurfacing	228,773.02	161,193.15	134,725.19	175,659.52	180,000.00	2.47%
53312 - Road Drainage Repair	3,778.02	5,651.37	1,922.50	45,589.50	10,000.00	-78.07%
53313 - Shouldering	21,194.21	8,850.72	10,000.00	6,944.67	4,000.00	-42.40%
53315 - Bridge & Culvert Replacement	1,184.71	3,150.00	4,523.14	316.68	2,808.00	786.70%
Total 53310 - Road Maintenance	254,929.96	178,845.24	151,170.83	228,510.37	196,808.00	-13.87%
53320 - Road Construction						
53321 - Road Surfacing	0.00	0.00	0.00	0.00	0.00	0.00%
53322 - Road Drainage	0.00	0.00	0.00	0.00	0.00	0.00%
53323 - Engineering	1,348.00	0.00	0.00	0.00	0.00	0.00%
53325 - Bridge & Culvert	2,279.70	4,566.00	0.00	0.00	0.00	0.00%
Total 53320 - Road Construction	3,627.70	4,566.00		0.00		
53330 - Brushing						
53331 - Brushing Labor	2,664.63	0.00	1,072.50	1,352.00	1,300.00	0.00%
53332 - Brushing Expense	528.72	2,935.33	2,132.88	5,051.43	1,700.00	-66.35%
53333 - Brushing Equipment	755.15	0.00	128.77	0.00	0.00	0.00%
Total 53330 - Brushing	3,948.50	2,935.33	3,334.15	6,403.43	3,000.00	-53.15%
53340 - Mowing						
53341 - Mowing Wages	1,685.40	2,694.25	1,027.00	1,917.50	2,000.00	4.30%
53342 - Mowing Expenses	506.03	2,747.87	75.50	1,687.95	1,000.00	-40.76%
53343 - Mowing Equipment	2,009.95	4,700.30	11,748.98	1,035.66	2,000.00	93.11%
Total 53340 - Mowing	4,201.38	10,142.42	12,851.48	4,641.11	5,000.00	7.73%
53350 - Snow & Ice Removal						
53351 - Snow Removal/Plowing	38,094.12	75,904.75	58,948.32	17,014.80	65,000.00	282.02%
53352 - Salt & Sand	12,019.87	21,747.14	54,238.31	12,531.16	20,000.00	59.60%
Total 53350 - Snow & Ice Removal	50,113.99	97,651.89	113,186.63	29,545.96	85,000.00	187.69%
53360 - Signs						
53361 - Signs labor	1,907.49	466.31	0.00	0.00	500.00	
53362 - Signs Equipment	3,477.51	2,902.93	2,035.72	169.10	1,000.00	491.37%
Total 53360 - Signs	5,385.00	3,369.24	2,035.72	169.10	1,500.00	787.05%
Total 53300 - Roads	322,206.53	298,047.60	282,578.81	269,269.97	291,308.00	8.18%

TOWN OF FOX LAKE 2016 BUDGET	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
53420 · Street Lighting	1,305.54	1,285.28	1,299.90	1,563.10	1,400.00	-10.43%
53620 · Garbage						
53621 · Garbage Collection	59,586.00	59,586.00	54,350.50	127,039.03	153,700.00	20.99%
53622 · Recycling	12,877.76	14,385.50	9,440.88	9,102.15	10,000.00	9.86%
53623 Waste Monitor						
Total 53620 · Garbage	72,463.76	73,971.50	63,791.38	136,141.18	163,700.00	20.24%
53650 · Capital Outlay (formerly: "New Equip.")	29,145.00	0.00	87,096.45	9,984.07	0.00	-100.00%
Total 53000 · Public Works	425,120.83	376,664.88	434,766.54	416,958.32	456,408.00	9.46%
54000 · Health & Human Services						
54200 · Animal Control						
54201 · Animal Control Labor						
54202 · Animal Control Charges	187.50	31.07	130.00	73.77	300.00	306.67%
Total 54200 · Animal Control	187.50	31.07	0.00	0.00	300.00	
54315 · Dog Lic Fees to County	356.00	340.00	270.00	265.00	300.00	13.21%
54316 · Kennel Lic Fees to County		0.00				
Total 54000 · Health & Human Services	543.50	371.07	400.00	338.77	600.00	77.11%
55000 · Culture, Recreation & Education						
55200 · Parks						
55201 · Parks Labor	1,242.00	1,272.00	1,272.00	1,285.00	1,272.00	-1.01%
55202 · Parks Mileage	919.64	892.27	941.01	1,019.94	1,000.00	-1.96%
55203 · Parks Maintenance	11,829.32	6,730.38	17,580.29	14,593.52	8,000.00	-45.18%
55204 · Pier Maintenance, Install&Remove	1,200.00	1,045.04	2,733.03	294.00	2,000.00	580.27%
Total 55200 · Parks	15,190.96	9,939.69	22,526.33	18,192.46	12,272.00	-32.54%
55400 · Lakes						
55410 · Aeration						
55411 · Electric-Fox Lake	637.20	247.13	1,548.70	426.55	650.00	52.39%
55412 · Electric-Lake Emily	227.44	821.03	1,217.27	620.33	1,100.00	77.32%
55413 · Install & Remove-Fox Lake	0.00	0.00	0.00	0.00	900.00	
55414 · Install & Remove-Lake Emily	0.00	0.00	0.00	0.00	500.00	
55415 · Equipment-Fox Lake	1,881.58	159.75	5,880.05	2,714.83	1,000.00	-63.17%
55414 · Equipment-Lake Emily	0.00	0.00	72.95	0.00	500.00	
55417 - Oxygen Testing Salary	0.00	0.00	169.00	0.00	0.00	0.00%
55418 - Oxygen Testing Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Total 55410 · Aeration	2,746.22	1,227.91	8,887.97	3,761.71	4,650.00	23.61%
55420 · Buoys						
55421 · Buoy Installation & Removal	3,997.99	3,140.00	3,664.00	3,584.11	2,600.00	-27.46%
55422 · Buoy Purchase	661.12	3,465.00	3,465.00	0.00	2,000.00	
55422 · Buoy Repair	0.00	938.70	540.00	0.00	400.00	
Total 55420 · Buoys	4,659.11	7,543.70	7,669.00	3,584.11	5,000.00	39.50%
55430 · Dams						
55431 · Maintenance Salary-Fox Lake	1,397.25	1,431.00	1,453.96	1,431.00	1,550.00	8.32%
55432 · Maintenance Salary-Lake Emily	75.00	0.00	200.00	0.00	200.00	
55433 · Repair & Replacement-Fox Lake	471.31	366.57	1,684.49	1,976.92	750.00	-62.06%
55434 · Repair & Replacement-Lake Emily	0.00	0.00	0.00	0.00	250.00	
Total 55430 · Dams	1,943.56	1,797.57	3,338.45	3,407.92	2,750.00	-19.31%
55440 · Launch Fee Expenses	798.39	2,260.74	0.00	857.00	1,000.00	16.69%
55450 Fox Lake Bog Removal	1,550.00	0.00	0.00	0.00	0.00	0.00%
Total 55400 · Lakes	11,697.28	12,829.92	19,895.42	11,610.74	13,400.00	15.41%
Total 55000 · Culture, Recreation & Education	26,888.24	22,769.61	42,421.75	29,803.20	25,672.00	-13.86%
56400 · Planning & Zoning	720.00	1,963.05	2,710.00	570.00	2,000.00	250.88%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
59000 - Employee Benefits						
59100 - FICA	4,882.97	4,901.07	5,187.68	4,917.64	5,200.00	5.74%
59200 - Medicare	1,142.00	1,146.23	1,213.26	1,150.12	1,300.00	13.03%
59300 - Unemployment Benefits	385.26	21.93	37.94	0.00		
Total 59000 - Employee Benefits	6,410.23	6,069.23	6,438.88	6,067.76	6,500.00	7.12%
6560 - Payroll Expenses			2,463.50			
Total Expense	710,985.43	652,371.61	767,356.25	744,863.87	811,664.00	8.97%
Net Income	-26,787.48	39,921.32	-69,124.28	-39,806.17	0.00	0.05
Fund Balance Unreserved	366,502.52	339,715.04	379,636.36	379,636.36	270,705.91	
Fund Balance Reserved for Capital Outlay	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
Fund Balance Beginning of Year	426,502.52	399,715.04	439,636.36	370,512.08	330,705.91	
Fund Balance End of Year	399,715.04	439,636.36	370,512.08	330,705.91	330,705.91	

**NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL MEETING OF THE ELECTORS:
TOWN OF FOX LAKE, DODGE COUNTY**

Per Wisconsin Statute 65.90, Notice is hereby given that the Town of Fox Lake will hold a public hearing on the 2016 Proposed Budget at 6:30 p.m. on November 9, 2015 at Fox Lake Town Hall W10543 County Road F. A summary of the proposed budget is published below. Detailed copies of this budget are available for public inspection at the Town Hall upon request from Mason K. Zantow, Town Clerk/Treasurer.

Town of Fox Lake Budget Summary

	2012	2013	2014	2015	Proposed 2016	Proposed 2016
	Actual	Actual	Actual	Actual	Budget	Budget
Income						
Total 41000 - Taxes	435,591.00	440,677.95	438,834.98	439,655.97	443,658.00	0.56
Total 43000 - Intergovernmental	141,409.61	140,795.89	145,295.61	154,338.76	156,350.00	0.01
Total 44000 - Licenses & Permits	8,811.62	12,126.81	16,443.06	10,429.25	11,450.00	0.10
Total 45000 - Regulation and Compliance	12,139.76	13,087.70	12,796.40	16,538.80	13,800.00	-0.17
Total 46000 - Public Service Income	79,103.04	75,110.88	78,375.27	73,522.73	179,056.00	1.44
Total 48000 - Other General Income	7,202.92	10,553.74	6,486.65	14,291.86	7,350.00	-0.49
Total Income	684,257.95	692,352.97	698,231.97	708,777.37	811,664.00	1.45
Expense						
Total 51000 - General Government	#REF!	98,866.90	124,272.20	127,971.11	148,220.00	0.16
Total 52000 - Public Safety	144,971.37	146,204.35	153,883.38	161,349.23	172,264.00	0.07
Total 53000 - Public Works	425,120.83	376,664.88	434,766.54	416,958.32	456,408.00	0.09
Total 54000 - Health & Human Services	543.50	371.07	400.00	338.77	600.00	0.77
Total 55000 - Culture, Recreation & Education	26,888.24	22,769.61	42,421.75	29,803.20	25,672.00	-0.14
Total 56000 - Planning & Zoning	720.00	1,963.05	2,710.00	570.00	2,000.00	2.51
Total 59000 - Employee Benefits	6,410.23	6,069.23	8,902.38	6,067.76	6,500.00	0.07
Total Expense	#REF!	652,909.09	767,356.25	743,058.39	811,664.00	3.53
Net Income	-26,787.48	39,921.32	-69,124.28	-39,806.17	0.00	
Fund Balance Unreserved	366,502.52	339,715.04	379,636.36	310,512.08	270,705.91	
Fund Balance Reserved for Capital Outlay	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
Fund Balance Beginning of Year	426,502.52	399,715.04	439,636.36	370,512.08	330,705.91	
Fund Balance End of Year	399,715.04	439,636.36	370,512.08	330,705.91	330,705.91	
Town Tax Levy	432858.32	433322.74	435,319.76	435,254.00	436,503.00	0.29%
Total Indebtedness	0.00	0.00	0.00	0.00	0.00	

Notice is hereby given that on Monday, November 9, 2015 immediately following completion of the Public Hearing on the Proposed 2016 Budget which begins at 6:30PM, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(c) of the Wis. Statutes by the Town Board for the following purposes will be held:

1. To approve the total 2015 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
2. To approve the total 2016 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
3. To adopt the 2015 Town tax levy to be paid in 2016 pursuant to sec 60.10(1)(a) of Wis. Statutes.
4. To authorize the Town Board to hire Town officers as employees of the Town and set an hourly wage pursuant to sec 60.10(1)(g) of Wis Statutes.

TOWN OF FOX LAKE
2016 BUDGET

Income

41000 · Taxes

- 41110 · Town Tax Levy
- 41111 · Delinquent Pers Prop Tax
- 41112 · Chargebacks
- 41113 · Lottery Credit
- 41114 · State School Tax Credit
- 41115 · County Tax Settlement
- 41120 · Prop Tax paid to State
- 41121 · Prop Tax paid to County
- 41122 · Prop Tax paid to Waupun Sch Dis
- 41123 · Prop Tax paid to Randolph Sch
- 41124 · Prop Tax paid to Markesan Sch D
- 41125 · Prop Tax paid to Beaver Dam Sch
- 41126 · Prop Tax paid to VTAE Madison
- 41127 · Prop Tax paid to VTAE Moraine P
- 41128 · Prop Tax paid to Inland Lake
- 41129 · Prop Tax paid to Inland Lk Deli
- 41130 · Prop Tax paid to Overpmt PropTx
- 41131 · Prop Tax paid to Drainage District

Total 41000 · Taxes

- 41140 · Mobile Home Parking Fees
 - 41141 · Mobile Home Fees Collected
 - 41142 · Mobile Home Fees to School Dist
- Total 41140 · Mobile Home Parking Fees

- 41150 · CRP/Managed Forest Land Taxes
- 41160 · Dog Tax
- 41800 · Interest-Delinquent Taxes
- 41900 · Other Taxes - Ag Use Penalty

43000 · Intergovernmental

- 43410 · State Shared Revenue
- 43420 · State Fire Dues
- 43521 · State Law Enforcement Aid
- 43522 · State Lake Patrol Aid
- 43531 · State Highway Aid
- 43533 · Other Highway Aid-FEMA
- 43534 · Trip Road Payment
- 43540 · Recycling
- 43571 · Park Aid/Fox Lake Dam
- 43610 · State Municipal Services Aid
- 43620 · DNR Payment in Lieu of Taxes
- 43621 · State Conservation Land
- 43622 · Managed Forest Land Aid
- 43690 · Other State Payments/Grants
- 43710 · County Bridge Aid
- 43810 · FLILPRD Lake Patrol Support

Total 43000 · Intergovernmental

**TOWN OF FOX LAKE
2016 BUDGET**

44000 · Licenses & Permits

44100 · Licenses

- 44101 · Liquor Licenses
- 44102 · Beer Licenses
- 44103 · Cigarette Licenses
- 44104 · Operators Licenses

Total 44100 · Licenses

- 44200 · Dog Licenses
- 44201 · Dog License Refund
- 44300 · Building Permits
- 44350 · Land Use (Zoning) Permits
- 44400 · Quarry Permits
- 44500 · Garden Permits
- 44600 · Fireworks Permits

Total 44000 · Licenses & Permits

45000 · Regulation and Compliance

- 45100 · Deputy Ordinance Forfeitures
- 45101 · Lake Ordinance Forfeitures
- 45103 · Boat Launch Violations
- 45104 · Parking Violations
- 45223 · Restitution

Total 45000 · Regulation and Compliance

46000 · Public Service Income

- 46100 · License Publication Fees
- 46230 · Rescue Calls
- 46310 · Highway Materials & Supplies
- 46320 · Lighting
- 46420 · Garbage Collection on Tax Roll
- 46430 · Recycling Materials Charge
- 46440 · Mowing Charge
- 46540 · Cemetery Lots
- 46750 · Launch Fees
 - 46751 · Launch Fees-Lake Emily Daily
 - 46752 · Launch Fees-Fox Lake Daily
 - 46753 · Launch Fees-Beaver Dam Daily
 - 46754 · Launch Fees-Lake Emily Seasonal
 - 46755 · Launch Fees-Fox Lake Seasonal
 - 46756 · Launch Fees-Beaver Dam Seasonal

Total 46750 · Launch Fees

46900 · General Government Fees

Total 46000 · Public Service Income

**TOWN OF FOX LAKE
2016 BUDGET**

48000 · Other General Income
 48100 · Interest on Investments
 48112 · Interest-Tax Savings
 48113 · Interest-Municipal Court
 48114 · Interest-LGIPF
 48115 · Interest-Checking Acct
 48116 · Interest-Certificate
 Total 48100 · Interest on Investments
 48200 · Rent Payments
 48307 · Sale of Recyclables
 48309 · Sale of Equipment
 48440 · Insurance Claims & Refunds
 48500 · Donations to Town
 48900 · Miscellaneous Income
 48910 Applied General Fund Balance
Total 48000 · Other General Income

Total Income

TOWN OF FOX LAKE
2016 BUDGET

Expense

51000 · General Government

51100 · Town Board

- 51101 · Chairperson Salary
- 51102 · Chairperson Expense
- 51103 · Supervisor 1 Salary
- 51104 · Supervisor 1 Expense
- 51105 · Supervisor 2 Salary
- 51106 · Supervisor 2 Expense
- 51107 · Supervisor 3 Salary
- 51108 · Supervisor 3 Expense
- 51109 · Supervisor 4 Salary
- 51110 · Supervisor 4 Expense

Total 51100 · Town Board

51200 · Municipal Court

- 51201 · Municipal Judge Salary
- 51202 · Municipal Judge Expense
- 51203 · Court Clerk Salary
- 51204 · Court Clerk Expense

Total 51200 · Municipal Court

51300 · Legal (Attorney)

- 51301 · Town Board Legal Fees
- 51302 · Court Legal Fees
- 51303 · Floodplain Study

Total 51300 · Legal (Attorney)

51410 · Office Expense

- 51411 · Office Equipment
- 51412 · Supplies
- 51413 · Postage
- 51414 · State Dues W.T.A.
- 51415 · County Dues W.T.A.
- 51416 · Publications
- 51417 · Town Website

Total 51410 · Office Expense

51420 · Town Clerk/Treasurer

- 51421 · Clerk/Treasurer Salary
- 51422 · Clerk/Treasurer Expense
- 51422 · Deputy Clerk Salary

Total 51420 · Town Clerk/Treasurer

51440 · Elections

- 51441 · Elections Salaries
- 51442 · Elections Expense

Total 51440 · Elections

51510 · Auditor

51520 · Town Treasurer

- 51521 · Treasurer Salary
- 51522 · Treasurer Expense

Total 51520 · Town Treasurer

**TOWN OF FOX LAKE
2016 BUDGET**

51530 · Assessor

51540 · Consultant Fees

51600 · Town Hall

51601 · Town Hall Electric

51602 · Town Hall Heat

51603 · Town Hall Maintenance

51604 · Town Hall Renovation

51605 · Town Hall Telephone

51606 · Town Hall Capital Improvement

51607 · Town Hall Fixtures/Equipment

51608 · County Shop Water Charge

51609 · County Shop Electric

51610 · Salt Shed & County Shop Renovation

Total 51600 · Town Hall & Town Buildings

51930 · Insurance

51931 · Bonds

51932 · Commercial Auto

51933 · Errors & Omission

51934 · Inland Marine

51935 · General Liability

51936 · Police Liability

51937 · Property

51938 · Worker's Compensation

Total 51930 · Insurance

51940 · Donations

51980 · Miscellaneous

Total 51000 · General Government

52000 · Public Safety

52100 · Law Enforcement

52101 · Police Officers Salary

52102 · Police Vehicle Fuel

52103 · Police Officers Education

52104 · Police Vehicle Maintenance

52107 · Police Equipment

52108 · Police Supplies

52109 · Police Miscellaneous

Total 52100 · Law Enforcement

52200 · Fire Protection

52201 · Dues-Fox Lake Assoc

52202 · Fire Insurance-Fox Lake

52204 · Fox Lake Fire Calls

52211 · Dues-Randolph Assoc

52212 · Fire Insurance-Randolph

52214 · Randolph Fire Calls

Total 52200 · Fire Protection

52300 · Ambulance

52301 · Rescue-Fox Lake

52302 · Accident-Fox Lake

52311 · Rescue-Randolph

52312 · Accident-Randolph

Total 52300 · Ambulance

52400 · Inspection

52410 · Building Inspector

52411 · Building Inspector Salary

52412 · Building Inspector Expense

Total 52410 · Building Inspector

**TOWN OF FOX LAKE
2016 BUDGET**

52450 Zoning Administrator

52541 Zoning Administrator Salary

52542 Zoning Administrator Expense

Total 52400 - Inspection

**TOWN OF FOX LAKE
2016 BUDGET**

52500 · Fines & Assessments

52501 · State Fines & Assessments

52502 · County Fines & Assessments

Total 52500 · Fines & Assessments

52900 · Lake Patrol

52901 · Lake Patrol Salary

52902 · Lake Patrol Mileage

52903 · Lake Patrol Education

52904 · Lake Patrol Equipment

52905 · Lake Patrol Fuel

Total 52900 · Lake Patrol

Total 52000 · Public Safety

53000 · Public Works

53300 · Roads

53310 · Road Maintenance

53311 · Road ReSurfacing

53312 · Road Drainage Repair

53313 · Shouldering

53315 · Bridge & Culvert Replacement

Total 53310 · Road Maintenance

53320 · Road Construction

53321 · Road Surfacing

53322 · Road Drainage

53323 · Engineering

53325 · Bridge & Culvert

Total 53320 · Road Construction

53330 · Brushing

53331 · Brushing Labor

53332 · Brushing Expense

53333 · Brushing Equipment

Total 53330 · Brushing

53340 · Mowing

53341 · Mowing Wages

53342 · Mowing Expenses

53343 · Mowing Equipment

Total 53340 · Mowing

53350 · Snow & Ice Removal

53351 · Snow Removal/Plowing

53352 · Salt & Sand

Total 53350 · Snow & Ice Removal

53360 · Signs

53361 · Signs labor

53362 · Signs Equipment

Total 53360 · Signs

Total 53300 · Roads

**TOWN OF FOX LAKE
2016 BUDGET**

53420 · Street Lighting

53620 · Garbage

53621 · Garbage Collection

53622 · Recycling

53623 Waste Monitor

Total 53620 · Garbage

53650 · Capital Outlay (formerly: "New Equip.")

Total 53000 · Public Works

54000 · Health & Human Services

54200 · Animal Control

54201 · Animal Control Labor

54202 · Animal Control Charges

Total 54200 · Animal Control

54315 · Dog Lic Fees to County

54316 · Kennel Lic Fees to County

Total 54000 · Health & Human Services

55000 · Culture, Recreation & Education

55200 · Parks

55201 · Parks Labor

55202 · Parks Mileage

55203 · Parks Maintenance

55204 · Pier Maintenance, Install&Remove

Total 55200 · Parks

55400 · Lakes

55410 · Aeration

55411 · Electric-Fox Lake

55412 · Electric-Lake Emily

55413 · Install & Remove-Fox Lake

55414 · Install & Remove-Lake Emily

55415 · Equipment-Fox Lake

55414 · Equipment-Lake Emily

55417 · Oxygen Testing Salary

55418 · Oxygen Testing Expense

Total 55410 · Aeration

55420 · Buoys

55421 · Buoy Installation & Removal

55422 · Buoy Purchase

55422 · Buoy Repair

Total 55420 · Buoys

55430 · Dams

55431 · Maintenance Salary-Fox Lake

55432 · Maintenance Salary-Lake Emily

55433 · Repair & Replacement-Fox Lake

55434 · Repair & Replacement-Lake Emily

Total 55430 · Dams

55440 · Launch Fee Expenses

55450 · Fox Lake Bog Removal

Total 55400 · Lakes

Total 55000 · Culture, Recreation & Education

56400 · Planning & Zoning

**TOWN OF FOX LAKE
2016 BUDGET**

59000 · Employee Benefits
59100 · FICA
59200 · Medicare
59300 · Unemployment Benefits
Total 59000 · Employee Benefits
6560 · Payroll Expenses

Total Expense

Net Income

Fund Balance Unreserved
Fund Balance Reserved for Capital Outlay
Fund Balance Beginning of Year
Fund Balance End of Year

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Town of Fox Lake Budget Summary

Income

Total 41000 · Taxes
Total 43000 · Intergovernmental
Total 44000 · Licenses & Permits
Total 45000 · Regulation and Compliance
Total 46000 · Public Service Income
Total 48000 · Other General Income

Total Income

Expense

Total 51000 · General Government
Total 52000 · Public Safety
Total 53000 · Public Works
Total 54000 · Health & Human Services
Total 55000 · Culture, Recreation & Education
Total 56000 · Planning & Zoning
Total 59000 · Employee Benefits

Total Expense

Net Income

Fund Balance Unreserved
Fund Balance Reserved for Capital Outlay

TOWN OF FOX LAKE
2016 BUDGET

Fund Balance Beginning of Year
Fund Balance End of Year

Town Tax Levy
Total Indebtedness

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TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
Income						
41000 · Taxes						
41110 · Town Tax Levy	3,107,808.79	3,160,998.82	3,253,334.68	3,128,719.06	436,503.00	
41111 · Delinquent Pers Prop Tax	388.50	62.15				
41112 · Chargebacks		0.00				
41113 · Lottery Credit	3,979.75	4,118.31	5,617.67	5,288.35		
41114 · State School Tax Credit						
41115 · County Tax Settlement						
41120 · Prop Tax paid to State	-24,750.53	-24,124.45	-24,663.98	-25,352.98		
41121 · Prop Tax paid to County	-831,069.90	-830,588.97	-851,960.47	-871,398.52		
41122 · Prop Tax paid to Waupun Sch Dis	-1,333,145.29	-1,370,592.96	-1,443,465.19	-1,410,568.57		
41123 · Prop Tax paid to Randolph Sch	-172,358.16	-174,488.26	-173,044.96	-190,818.30		
41124 · Prop Tax paid to Markesan Sch D	-11,747.57	-12,540.71	-12,513.41	-11,488.33		
41125 · Prop Tax paid to Beaver Dam Sch	-3,357.49	-3,288.20	-3,094.70	-3,051.26		
41126 · Prop Tax paid to VTAE Madison	-29,542.60	-30,586.19	-32,504.12	-17,079.83		
41127 · Prop Tax paid to VTAE Moraine P	-190,401.53	-193,052.70	-200,322.26	-88,452.41		
41128 · Prop Tax paid to Inland Lake	-50,606.20	-63,676.05	-66,326.56	-63,681.33		
41129 · Prop Tax paid to Inland Lk Deli	-14,643.26	-12,896.08	-5,168.88	-5,553.65		
41130 · Prop Tax paid to Overpmt PropTx	-17,696.19	-16,021.97	-10,668.06	-14,006.26		
41131 · Prop Tax paid to Drainage District						
Total 41000 · Taxes	432,858.32	433,322.74	435,219.76	432,555.97	436,503.00	0.91%
41140 · Mobile Home Parking Fees						
41141 · Mobile Home Fees Collected	4,779.97	8,827.25	9,533.87	7,000.00	7,000.00	0.00%
41142 · Mobile Home Fees to School Dist	-2,148.55	-1,573.30	-6,039.42			
Total 41140 · Mobile Home Parking Fees	2,631.42	7,253.95	3,494.45	7,000.00	7,000.00	0.00%
41150 · CRP/Managed Forest Land Taxes	101.26	101.26	120.77	100.00	155.00	55.00%
41160 · Dog Tax						
41800 · Interest-Delinquent Taxes						
41900 · Other Taxes - Ag Use Penalty						
43000 · Intergovernmental						
43410 · State Shared Revenue	36,945.21	36,942.43	37,033.80	57,323.96	37,015.00	-35.43%
43420 · State Fire Dues	6,312.27	6,182.46	7,223.76	6,804.29	6,700.00	-1.53%
43521 · State Law Enforcement Aid						
43522 · State Lake Patrol Aid	0.00	0.00	1,240.21	3,519.52	1,200.00	-65.90%
43531 · State Highway Aid	77,969.11	77,969.11	77,969.11	60,824.73	81,100.00	33.33%
43533 · Other Highway Aid-FEMA						
43534 · Trip Road Payment						
43540 · Recycling	6,102.37	6,235.48	6,229.11	6,102.53	7,000.00	14.71%
43571 · Park Aid/Fox Lake Dam						
43610 · State Municipal Services Aid	12,183.86	12,242.21	12,863.10	11,254.51	12,865.00	14.31%
43620 · DNR Payment in Lieu of Taxes	1,175.67	1,196.36	1,144.62	8,356.18	10,000.00	19.67%
43621 · State Conservation Land						
43622 · Managed Forest Land Aid	27.84	27.84	1,170.09	-6.96	50.00	-818.39%
43690 · Other State Payments/Grants						
43710 · County Bridge Aid						
43810 · FLILPRD Lake Patrol Support	693.28	0.00	421.81	160.00	420.00	162.50%
Total 43000 · Intergovernmental	141,409.61	140,795.89	145,295.61	154,338.76	156,350.00	1.30%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
44000 · Licenses & Permits						
44100 · Licenses						
44101 · Liquor Licenses	1,015.00	775.00	870.00	880.00	900.00	2.27%
44102 · Beer Licenses	560.00	400.00	490.00	480.00	550.00	14.58%
44103 · Cigarette Licenses	10.00	10.00	10.00	10.00	10.00	0.00%
44104 · Operators Licenses	585.00	450.00	540.00	550.00	600.00	9.09%
Total 44100 · Licenses	2,170.00	1,635.00	1,910.00	1,920.00	2,060.00	7.29%
44200 · Dog Licenses	373.00	337.49	351.00	221.00	350.00	58.37%
44201 · Dog License Refund	338.77	292.89	271.44	244.93	350.00	42.90%
44300 · Building Permits	5,439.85	9,776.43	13,635.62	5,392.32	6,000.00	11.27%
44350 Land Use (Zoning) Permits				2,641.00	2,500.00	-5.34%
44400 · Quarry Permits	450.00	75.00	225.00	0.00	150.00	
44500 · Garden Permits	30.00	0.00	40.00	10.00	30.00	200.00%
44600 · Fireworks Permits	10.00	10.00	10.00	0.00	10.00	
Total 44000 · Licenses & Permits	8,811.62	12,126.81	16,443.06	10,429.25	11,450.00	9.79%
45000 · Regulation and Compliance						
45100 · Deputy Ordinance Forfeitures	11,260.36	11,890.10	12,500.40	13,338.00	13,000.00	-2.53%
45101 · Lake Ordinance Forfeitures	799.40	507.60	86.00	2,990.80	500.00	-83.28%
45103 · Boat Launch Violations	80.00	10.00	0.00	50.00	50.00	0.00%
45104 · Parking Violations	0.00	680.00	210.00	160.00	250.00	56.25%
45223 · Restitution						
Total 45000 · Regulation and Compliance	12,139.76	13,087.70	12,796.40	16,538.80	13,800.00	-16.56%
46000 · Public Service Income						
46100 · License Publication Fees	70.00	177.60	60.00	60.00	50.00	-16.67%
46230 · Rescue Calls	0.00	0.00	0.00	316.68	0.00	0.00%
46310 · Highway Materials & Supplies	3,320.27	413.97	0.00	0.00	1,000.00	
46320 · Lighting	1,283.55	1,285.70	1,285.70	1,285.70	1,286.00	0.02%
46420 · Garbage Collection on Tax Roll	50,880.00	50,102.00	49,984.00	50,368.00	153,720.00	205.19%
46430 · Recycling Materials Charge	325.00	90.00	0.00	0.00	100.00	
46440 · Mowing Charge	600.00	936.00	600.00	600.00	600.00	0.00%
46540 · Cemetery Lots	100.00	400.00	700.00	200.00	500.00	150.00%
46750 · Launch Fees						
46751 · Launch Fees-Lake Emily Daily	2,893.95	3,139.87	3,797.14	4,827.04	4,500.00	-6.78%
46752 · Launch Fees-Fox Lake Daily	11,086.27	11,876.39	13,922.73	8,544.31	9,500.00	11.19%
46753 · Launch Fees-Beaver Dam Daily	506.00	468.35	605.00	211.00	500.00	136.97%
46754 · Launch Fees-Lake Emily Seasonal	1,322.00	1,177.00	1,195.00	1,989.00	1,800.00	-9.50%
46755 · Launch Fees-Fox Lake Seasonal	6,159.00	4,448.00	6,110.70	4,881.00	5,000.00	2.44%
46756 · Launch Fees-Beaver Dam Seasonal	557.00	596.00	115.00	240.00	500.00	108.33%
Total 46750 · Launch Fees	22,524.22	21,705.61	25,745.57	20,692.35	21,800.00	5.35%
46900 · General Government Fees						
Total 46000 · Public Service Income	79,103.04	75,110.88	78,375.27	73,522.73	179,056.00	143.54%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
48000 · Other General Income						
48100 · Interest on Investments						
48112 · Interest-Tax Savings	407.69	199.71	114.87	117.50	150.00	27.66%
48113 · Interest-Municipal Court	3.92	3.67	4.27	5.68	5.00	-11.97%
48114 · Interest-LGIPF	310.86	193.59	167.64	259.15	200.00	-22.82%
48115 · Interest-Checking Acct	133.95	158.52	200.30	160.50	150.00	-6.54%
48116 · Interest-Certificate						
Total 48100 · Interest on Investments	856.42	555.49	487.08	542.88	500.00	-7.90%
48200 · Rent Payments	4,940.00	4,470.00	5,270.00	6,600.00	6,150.00	-6.82%
48307 · Sale of Recyclables	222.00	163.25	95.70	0.00	200.00	
48309 · Sale of Equipment	0.00	4,500.00	0.00	5,523.00	0.00	-100.00%
48440 · Insurance Claims & Refunds	0.00	125.00	0.00	837.00	0.00	0.00%
48500 · Donations to Town	500.00	0.00	0.00	0.00	0.00	0.00%
48900 · Miscellaneous Income	684.50	740.00	633.87	788.98	500.00	-36.63%
48910 Applied General Fund Balance						
Total 48000 · Other General Income	7,202.92	10,553.74	6,486.65	14,291.86	7,350.00	-48.57%
Total Income	684,257.95	687,852.93	698,231.97	711,097.48	811,664.00	14.14%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
Expense						
51000 · General Government						
51100 · Town Board						
51101 · Chairperson Salary	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	0.00%
51102 · Chairperson Expense	40.00	32.22	582.70	244.96	700.00	185.76%
51103 · Supervisor 1 Salary	4,250.04	4,250.04	4,250.04	4,250.00	4,250.00	0.00%
51104 · Supervisor 1 Expense	40.00	88.14	85.04	212.51	450.00	111.75%
51105 · Supervisor 2 Salary	4,250.04	4,250.04	4,250.04	4,250.00	4,250.00	0.00%
51106 · Supervisor 2 Expense	134.90	114.16	0.00	171.61	450.00	162.22%
51107 · Supervisor 3 Salary	4,250.04	4,250.04	4,250.04	4,250.00	4,250.00	0.00%
51108 · Supervisor 3 Expense	40.00	19.98	0.00	68.75	450.00	554.55%
51109 · Supervisor 4 Salary	4,250.04	4,250.04	4,250.04	4,250.00	4,250.00	0.00%
51110 · Supervisor 4 Expense	40.00	0.00	0.00	0.00	450.00	450.00%
Total 51100 · Town Board	25,545.06	25,504.66	25,917.90	25,947.83	27,750.00	6.95%
51200 · Municipal Court						
51201 · Municipal Judge Salary	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	0.00%
51202 · Municipal Judge Expense	725.00	984.74	866.25	1,185.55	1,000.00	-15.65%
51203 · Court Clerk Salary	1,560.00	1,560.00	1,560.00	1,430.00	1,600.00	11.89%
51204 · Court Clerk Expense	401.11	0.00	807.99	388.89	500.00	28.57%
Total 51200 · Municipal Court	4,836.11	4,694.74	5,384.24	5,154.44	5,250.00	1.85%
51300 · Legal (Attorney)						
51301 · Town Board Legal Fees	0.00	1,005.10	12,001.60	16,222.23	14,000.00	-13.70%
51302 · Court Legal Fees	612.49	1,794.90	6,647.94	2,364.53	4,000.00	69.17%
51303 · Floodplain Study	3,442.39	0.00				
Total 51300 · Legal (Attorney)	4,054.88	2,800.00	18,649.54	18,586.76	18,000.00	-3.16%
51410 · Office Expense						
51411 · Office Equipment	575.00	149.99	1,506.04	2,178.63	2,000.00	-8.20%
51412 · Supplies	3,092.28	2,753.61	2,639.96	3,054.97	2,750.00	-9.98%
51413 · Postage	1,120.60	526.25	1,930.21	622.88	1,300.00	108.71%
51414 · State Dues W.T.A.	695.00	695.00	985.00	745.00	840.00	12.75%
51415 · County Dues W.T.A.	0.00	53.25	25.00	1,256.25	615.00	-51.04%
51416 · Publications	944.64	1,179.27	1,067.34	1,613.15	1,500.00	-7.01%
51417 · Town Website	104.00	545.00	345.00	345.00	345.00	0.00%
Total 51410 · Office Expense	6,531.52	5,902.37	8,498.55	9,815.88	9,350.00	-4.75%
51420 · Town Clerk/Treasurer						
51421 · Clerk/Treasurer Salary	17,000.04	17,000.04	17,000.04	17,000.04	17,000.00	0.00%
51422 · Clerk/Treasurer Expense	901.36	349.98	195.11	1,003.00	1,200.00	19.64%
51422 · Deputy Clerk Salary	1,530.75	2,080.00	2,245.75	2,081.95	2,500.00	20.08%
Total 51420 · Town Clerk/Treasurer	19,432.15	19,430.02	19,440.90	20,084.99	20,700.00	3.06%
51440 · Elections						
51441 · Elections Salaries	2,788.50	969.74	2,019.68	595.63	3,200.00	437.25%
51442 · Elections Expense	1,001.05	1,266.91	2,384.26	1,456.51	4,195.00	188.02%
Total 51440 · Elections	3,789.55	2,236.65	4,403.94	2,052.14	7,395.00	260.36%
51510 · Auditor	3,900.00	3,950.00	4,925.00	5,000.00	5,000.00	0.00%
51520 · Town Treasurer						
51521 · Treasurer Salary	0.00	0.00	0.00		0.00	
51522 · Treasurer Expense	0.00	0.00	0.00		0.00	
Total 51520 · Town Treasurer	0.00	0.00		0.00	0.00	

TOWN OF FOX LAKE 2016 BUDGET	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
51530 · Assessor	18,000.00	13,800.00	13,800.00	13,800.00	14,000.00	1.45%
51540 · Consultant Fees	0.00	1,230.00	1,020.00	360.00	0.00	-100.00%
51600 · Town Hall						
51601 · Town Hall Electric	2,591.51	2,400.79	2,028.08	2,160.06	3,000.00	38.89%
51602 · Town Hall Heat	1,702.81	2,192.86	3,231.19	1,613.94	3,000.00	85.88%
51603 · Town Hall Maintenance	1,956.25	340.07	3,795.52	2,052.62	2,000.00	-2.56%
51604 · Town Hall Renovation	0.00	0.00	0.00	0.00	0.00	0.00%
51605 · Town Hall Telephone	2,907.48	2,305.58	3,369.24	3,898.62	3,500.00	-10.22%
51606 · Town Hall Capital Improvement	0.00	0.00	0.00	0.00	0.00	
51607 · Town Hall Fixtures/Equipment	798.94	4.70		100.56	100.00	-0.56%
51608 · County Shop Water Charge				196.04	215.00	
51609 · County Shop Electric			100.31	1,612.93	1,700.00	
51610 · Salt Shed & County Shop Renovation			8.79	173.51	0.00	
Total 51600 · Town Hall & Town Buildings	9,956.99	7,244.00	12,533.13	11,807.91	25,600.00	116.80%
51930 · Insurance						
51931 · Bonds	0.00	170.00	0.00	170.00	200.00	17.65%
51932 · Commercial Auto	526.00	573.00	474.00	1,386.00	900.00	-35.06%
51933 · Errors & Omission	849.00	791.00	884.00	1,210.00	900.00	-25.62%
51934 · Inland Marine	125.00	125.00	283.00	-211.00	200.00	-194.79%
51935 · General Liability	2,878.00	3,211.00	3,007.00	3,059.00	1,850.00	-39.52%
51936 · Police Liability	950.00	950.00	950.00	667.00	950.00	42.43%
51937 · Property	989.00	1,147.00	1,142.00	3,597.00	4,775.00	32.75%
51938 · Worker's Compensation	2,278.00	2,693.00	2,809.00	2,809.00	3,000.00	6.80%
Total 51930 · Insurance	8,595.00	9,660.00	9,549.00	12,687.00	12,775.00	0.69%
51940 · Donations	1,750.00	2,414.46	150.00	2,674.00	2,400.00	-10.25%
51980 · Miscellaneous						
Total 51000 · General Government	#REF!	98,866.90	124,272.20	127,971.11	148,220.00	15.82%
52000 · Public Safety						
52100 · Law Enforcement						
52101 · Police Officers Salary	23,235.16	20,359.60	23,238.00	18,928.50	28,350.00	49.77%
52102 · Police Vehicle Fuel	6,467.23	4,441.46	4,781.92	1,770.97	5,000.00	182.33%
52103 · Police Officers Education	0.00	148.00	-58.54	0.00	0.00	
52104 · Police Vehicle Maintenance	1,384.49	1,113.36	931.89	761.15	1,000.00	31.38%
52107 · Police Equipment	1,316.48	4,340.89	5,179.03	642.00	2,000.00	211.53%
52108 · Police Supplies	129.42	120.53	164.15	142.90	300.00	109.94%
52109 · Police Miscellaneous	136.31	52.00	168.00	72.00	50.00	-30.56%
Total 52100 · Law Enforcement	32,669.09	30,575.84	34,404.45	22,317.52	36,700.00	64.44%
52200 · Fire Protection						
52201 · Dues-Fox Lake Assoc	83,586.72	83,645.00	83,645.60	95,015.20	101,266.00	6.58%
52202 · Fire Insurance-Fox Lake	5,049.82	4,945.97	0.00	5,443.44	5,500.00	1.04%
52204 · Fox Lake Fire Calls	530.00	550.00	6,569.01	2,340.00	1,500.00	-35.90%
52211 · Dues-Randolph Assoc	7,294.09	6,973.24	7,087.00	7,145.60	7,145.00	-0.01%
52212 · Fire Insurance-Randolph	1,262.45	1,236.49	0.00	1,360.85	1,250.00	-8.15%
52214 · Randolph Fire Calls	624.00	972.00	1,900.76	950.00	1,000.00	5.26%
Total 52200 · Fire Protection	98,347.08	98,322.70	99,202.37	112,255.09	117,661.00	4.82%
52300 · Ambulance						
52301 · Rescue-Fox Lake	0.00	0.00	0.00	0.00	200.00	
52302 · Accident-Fox Lake	0.00	0.00	0.00	0.00	250.00	
52311 · Rescue-Randolph	1,743.18	2,439.62	1,061.76	638.65	1,000.00	56.58%
52312 · Accident-Randolph	0.00	0.00	0.00	0.00	250.00	
Total 52300 · Ambulance	1,743.18	2,439.62	1,061.76	638.65	1,700.00	166.19%
52400 · Inspection						
52410 · Building Inspector						
52411 · Building Inspector Salary						
52412 · Building Inspector Expense	5,111.44	8,994.17	11,371.30	7,042.45	8,000.00	13.60%
Total 52410 · Building Inspector	5,111.44	8,994.17	11,371.30	7,042.45	8,000.00	13.60%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
52450 Zoning Administrator						
52541 Zoning Administrator Salary				11,195.99	8,000.00	-28.55%
52542 Zoning Administrator Expense						
Total 52400 - Inspection	5,111.44	8,994.17	11,371.30	18,238.44	16,000.00	-12.27%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
52500 - Fines & Assessments						
52501 - State Fines & Assessments	3,383.46	2,908.20	3,214.65	3,812.00	3,500.00	-8.18%
52502 - County Fines & Assessments	1,002.30	880.00	190.00	0.00	1,000.00	
Total 52500 - Fines & Assessments	4,385.76	3,788.20	3,404.65	3,812.00	4,500.00	18.05%
52900 - Lake Patrol						
52901 - Lake Patrol Salary	2,274.63	1,697.00	2,420.00	2,563.00	2,500.00	-2.46%
52902 - Lake Patrol Mileage						
52903 - Lake Patrol Education	20.00	0.00	178.56	0.00	300.00	
52904 - Lake Patrol Equipment	132.00	0.00	1,717.29	608.88	500.00	-17.88%
52905 - Lake Patrol Fuel	288.19	386.82	123.00	915.65	400.00	-56.32%
Total 52900 - Lake Patrol	2,714.82	2,083.82	4,438.85	4,087.53	3,700.00	-9.48%
Total 52000 - Public Safety	144,971.37	146,204.35	153,883.38	161,349.23	172,264.00	6.76%
53000 - Public Works						
53300 - Roads						
53310 - Road Maintenance						
53311 - Road ReSurfacing	228,773.02	161,193.15	134,725.19	175,659.52	180,000.00	2.47%
53312 - Road Drainage Repair	3,778.02	5,651.37	1,922.50	45,589.50	10,000.00	-78.07%
53313 - Shouldering	21,194.21	8,850.72	10,000.00	6,944.67	4,000.00	-42.40%
53315 - Bridge & Culvert Replacement	1,184.71	3,150.00	4,523.14	316.68	2,808.00	786.70%
Total 53310 - Road Maintenance	254,929.96	178,845.24	151,170.83	228,510.37	196,808.00	-13.87%
53320 - Road Construction						
53321 - Road Surfacing	0.00	0.00	0.00	0.00	0.00	0.00%
53322 - Road Drainage	0.00	0.00	0.00	0.00	0.00	0.00%
53323 - Engineering	1,348.00	0.00	0.00	0.00	0.00	0.00%
53325 - Bridge & Culvert	2,279.70	4,566.00	0.00	0.00	0.00	0.00%
Total 53320 - Road Construction	3,627.70	4,566.00		0.00		
53330 - Brushing						
53331 - Brushing Labor	2,664.63	0.00	1,072.50	1,352.00	1,300.00	0.00%
53332 - Brushing Expense	528.72	2,935.33	2,132.88	5,051.43	1,700.00	-66.35%
53333 - Brushing Equipment	755.15	0.00	128.77	0.00	0.00	0.00%
Total 53330 - Brushing	3,948.50	2,935.33	3,334.15	6,403.43	3,000.00	-53.15%
53340 - Mowing						
53341 - Mowing Wages	1,685.40	2,694.25	1,027.00	1,917.50	2,000.00	4.30%
53342 - Mowing Expenses	506.03	2,747.87	75.50	1,687.95	1,000.00	-40.76%
53343 - Mowing Equipment	2,009.95	4,700.30	11,748.98	1,035.66	2,000.00	93.11%
Total 53340 - Mowing	4,201.38	10,142.42	12,851.48	4,641.11	5,000.00	7.73%
53350 - Snow & Ice Removal						
53351 - Snow Removal/Plowing	38,094.12	75,904.75	58,948.32	17,014.80	65,000.00	282.02%
53352 - Salt & Sand	12,019.87	21,747.14	54,238.31	12,531.16	20,000.00	59.60%
Total 53350 - Snow & Ice Removal	50,113.99	97,651.89	113,186.63	29,545.96	85,000.00	187.69%
53360 - Signs						
53361 - Signs labor	1,907.49	466.31	0.00	0.00	500.00	
53362 - Signs Equipment	3,477.51	2,902.93	2,035.72	169.10	1,000.00	491.37%
Total 53360 - Signs	5,385.00	3,369.24	2,035.72	169.10	1,500.00	787.05%
Total 53300 - Roads	322,206.53	298,047.60	282,578.81	269,269.97	291,308.00	8.18%

TOWN OF FOX LAKE 2016 BUDGET		2012	2013	2014	2015	2016 Proposed	Percent Change
		Actual	Actual	Actual	Actual	Budget	2015-2016
53420 · Street Lighting		1,305.54	1,285.28	1,299.90	1,563.10	1,400.00	-10.43%
53620 · Garbage							
53621 · Garbage Collection		59,586.00	59,586.00	54,350.50	127,039.03	153,700.00	20.99%
53622 · Recycling		12,877.76	14,385.50	9,440.88	9,102.15	10,000.00	9.86%
53623 Waste Monitor							
Total 53620 · Garbage		72,463.76	73,971.50	63,791.38	136,141.18	163,700.00	20.24%
53650 · Capital Outlay (formerly: "New Equip.")		29,145.00	0.00	87,096.45	9,984.07	0.00	-100.00%
Total 53000 · Public Works		425,120.83	376,664.88	434,766.54	416,958.32	456,408.00	9.46%
54000 · Health & Human Services							
54200 · Animal Control							
54201 · Animal Control Labor							
54202 · Animal Control Charges		187.50	31.07	130.00	73.77	300.00	306.67%
Total 54200 · Animal Control		187.50	31.07	0.00	0.00	300.00	
54315 · Dog Lic Fees to County		356.00	340.00	270.00	265.00	300.00	13.21%
54316 · Kennel Lic Fees to County			0.00				
Total 54000 · Health & Human Services		543.50	371.07	400.00	338.77	600.00	77.11%
55000 · Culture, Recreation & Education							
55200 · Parks							
55201 · Parks Labor		1,242.00	1,272.00	1,272.00	1,285.00	1,272.00	-1.01%
55202 · Parks Mileage		919.64	892.27	941.01	1,019.94	1,000.00	-1.96%
55203 · Parks Maintenance		11,829.32	6,730.38	17,580.29	14,593.52	8,000.00	-45.18%
55204 · Pier Maintenance, Install&Remove		1,200.00	1,045.04	2,733.03	294.00	2,000.00	580.27%
Total 55200 · Parks		15,190.96	9,939.69	22,526.33	18,192.46	12,272.00	-32.54%
55400 · Lakes							
55410 · Aeration							
55411 · Electric-Fox Lake		637.20	247.13	1,548.70	426.55	650.00	52.39%
55412 · Electric-Lake Emily		227.44	821.03	1,217.27	620.33	1,100.00	77.32%
55413 · Install & Remove-Fox Lake		0.00	0.00	0.00	0.00	900.00	
55414 · Install & Remove-Lake Emily		0.00	0.00	0.00	0.00	500.00	
55415 · Equipment-Fox Lake		1,881.58	159.75	5,880.05	2,714.83	1,000.00	-63.17%
55414 · Equipment-Lake Emily		0.00	0.00	72.95	0.00	500.00	
55417 - Oxygen Testing Salary		0.00	0.00	169.00	0.00	0.00	0.00%
55418 - Oxygen Testing Expense		0.00	0.00	0.00	0.00	0.00	0.00%
Total 55410 · Aeration		2,746.22	1,227.91	8,887.97	3,761.71	4,650.00	23.61%
55420 · Buoys							
55421 · Buoy Installation & Removal		3,997.99	3,140.00	3,664.00	3,584.11	2,600.00	-27.46%
55422 · Buoy Purchase		661.12	3,465.00	3,465.00	0.00	2,000.00	
55422 · Buoy Repair		0.00	938.70	540.00	0.00	400.00	
Total 55420 · Buoys		4,659.11	7,543.70	7,669.00	3,584.11	5,000.00	39.50%
55430 · Dams							
55431 · Maintenance Salary-Fox Lake		1,397.25	1,431.00	1,453.96	1,431.00	1,550.00	8.32%
55432 · Maintenance Salary-Lake Emily		75.00	0.00	200.00	0.00	200.00	
55433 · Repair & Replacement-Fox Lake		471.31	366.57	1,684.49	1,976.92	750.00	-62.06%
55434 · Repair & Replacement-Lake Emily		0.00	0.00	0.00	0.00	250.00	
Total 55430 · Dams		1,943.56	1,797.57	3,338.45	3,407.92	2,750.00	-19.31%
55440 · Launch Fee Expenses		798.39	2,260.74	0.00	857.00	1,000.00	16.69%
55450 Fox Lake Bog Removal		1,550.00	0.00	0.00	0.00	0.00	0.00%
Total 55400 · Lakes		11,697.28	12,829.92	19,895.42	11,610.74	13,400.00	15.41%
Total 55000 · Culture, Recreation & Education		26,888.24	22,769.61	42,421.75	29,803.20	25,672.00	-13.86%
56400 · Planning & Zoning		720.00	1,963.05	2,710.00	570.00	2,000.00	250.88%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
59000 - Employee Benefits						
59100 - FICA	4,882.97	4,901.07	5,187.68	4,917.64	5,200.00	5.74%
59200 - Medicare	1,142.00	1,146.23	1,213.26	1,150.12	1,300.00	13.03%
59300 - Unemployment Benefits	385.26	21.93	37.94	0.00		
Total 59000 - Employee Benefits	6,410.23	6,069.23	6,438.88	6,067.76	6,500.00	7.12%
6560 - Payroll Expenses			2,463.50			
Total Expense	710,985.43	652,371.61	767,356.25	744,863.87	811,664.00	8.97%
Net Income	-26,787.48	39,921.32	-69,124.28	-39,806.17	0.00	0.05
Fund Balance Unreserved	366,502.52	339,715.04	379,636.36	379,636.36	270,705.91	
Fund Balance Reserved for Capital Outlay	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
Fund Balance Beginning of Year	426,502.52	399,715.04	439,636.36	370,512.08	330,705.91	
Fund Balance End of Year	399,715.04	439,636.36	370,512.08	330,705.91	330,705.91	

**NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL MEETING OF THE ELECTORS:
TOWN OF FOX LAKE, DODGE COUNTY**

Per Wisconsin Statute 65.90, Notice is hereby given that the Town of Fox Lake will hold a public hearing on the 2016 Proposed Budget at 6:30 p.m. on November 9, 2015 at Fox Lake Town Hall W10543 County Road F. A summary of the proposed budget is published below. Detailed copies of this budget are available for public inspection at the Town Hall upon request from Mason K. Zantow, Town Clerk/Treasurer.

Town of Fox Lake Budget Summary

	2012	2013	2014	2015	Proposed 2016	Proposed 2016
	Actual	Actual	Actual	Actual	Budget	Budget
Income						
Total 41000 - Taxes	435,591.00	440,677.95	438,834.98	439,655.97	443,658.00	0.56
Total 43000 - Intergovernmental	141,409.61	140,795.89	145,295.61	154,338.76	156,350.00	0.01
Total 44000 - Licenses & Permits	8,811.62	12,126.81	16,443.06	10,429.25	11,450.00	0.10
Total 45000 - Regulation and Compliance	12,139.76	13,087.70	12,796.40	16,538.80	13,800.00	-0.17
Total 46000 - Public Service Income	79,103.04	75,110.88	78,375.27	73,522.73	179,056.00	1.44
Total 48000 - Other General Income	7,202.92	10,553.74	6,486.65	14,291.86	7,350.00	-0.49
Total Income	684,257.95	692,352.97	698,231.97	708,777.37	811,664.00	1.45
Expense						
Total 51000 - General Government	#REF!	98,866.90	124,272.20	127,971.11	148,220.00	0.16
Total 52000 - Public Safety	144,971.37	146,204.35	153,883.38	161,349.23	172,264.00	0.07
Total 53000 - Public Works	425,120.83	376,664.88	434,766.54	416,958.32	456,408.00	0.09
Total 54000 - Health & Human Services	543.50	371.07	400.00	338.77	600.00	0.77
Total 55000 - Culture, Recreation & Education	26,888.24	22,769.61	42,421.75	29,803.20	25,672.00	-0.14
Total 56000 - Planning & Zoning	720.00	1,963.05	2,710.00	570.00	2,000.00	2.51
Total 59000 - Employee Benefits	6,410.23	6,069.23	8,902.38	6,067.76	6,500.00	0.07
Total Expense	#REF!	652,909.09	767,356.25	743,058.39	811,664.00	3.53
Net Income	-26,787.48	39,921.32	-69,124.28	-39,806.17	0.00	
Fund Balance Unreserved	366,502.52	339,715.04	379,636.36	310,512.08	270,705.91	
Fund Balance Reserved for Capital Outlay	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
Fund Balance Beginning of Year	426,502.52	399,715.04	439,636.36	370,512.08	330,705.91	
Fund Balance End of Year	399,715.04	439,636.36	370,512.08	330,705.91	330,705.91	
Town Tax Levy	432858.32	433322.74	435,319.76	435,254.00	436,503.00	0.29%
Total Indebtedness	0.00	0.00	0.00	0.00	0.00	

Notice is hereby given that on Monday, November 9, 2015 immediately following completion of the Public Hearing on the Proposed 2016 Budget which begins at 6:30PM, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(c) of the Wis. Statutes by the Town Board for the following purposes will be held:

1. To approve the total 2015 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
2. To approve the total 2016 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
3. To adopt the 2015 Town tax levy to be paid in 2016 pursuant to sec 60.10(1)(a) of Wis. Statutes.
4. To authorize the Town Board to hire Town officers as employees of the Town and set an hourly wage pursuant to sec 60.10(1)(g) of Wis Statutes.

TOWN OF FOX LAKE
2016 BUDGET

Income

41000 · Taxes

- 41110 · Town Tax Levy
- 41111 · Delinquent Pers Prop Tax
- 41112 · Chargebacks
- 41113 · Lottery Credit
- 41114 · State School Tax Credit
- 41115 · County Tax Settlement
- 41120 · Prop Tax paid to State
- 41121 · Prop Tax paid to County
- 41122 · Prop Tax paid to Waupun Sch Dis
- 41123 · Prop Tax paid to Randolph Sch
- 41124 · Prop Tax paid to Markesan Sch D
- 41125 · Prop Tax paid to Beaver Dam Sch
- 41126 · Prop Tax paid to VTAE Madison
- 41127 · Prop Tax paid to VTAE Moraine P
- 41128 · Prop Tax paid to Inland Lake
- 41129 · Prop Tax paid to Inland Lk Deli
- 41130 · Prop Tax paid to Overpmt PropTx
- 41131 · Prop Tax paid to Drainage District

Total 41000 · Taxes

- 41140 · Mobile Home Parking Fees
 - 41141 · Mobile Home Fees Collected
 - 41142 · Mobile Home Fees to School Dist
- Total 41140 · Mobile Home Parking Fees

- 41150 · CRP/Managed Forest Land Taxes
- 41160 · Dog Tax
- 41800 · Interest-Delinquent Taxes
- 41900 · Other Taxes - Ag Use Penalty

43000 · Intergovernmental

- 43410 · State Shared Revenue
- 43420 · State Fire Dues
- 43521 · State Law Enforcement Aid
- 43522 · State Lake Patrol Aid
- 43531 · State Highway Aid
- 43533 · Other Highway Aid-FEMA
- 43534 · Trip Road Payment
- 43540 · Recycling
- 43571 · Park Aid/Fox Lake Dam
- 43610 · State Municipal Services Aid
- 43620 · DNR Payment in Lieu of Taxes
- 43621 · State Conservation Land
- 43622 · Managed Forest Land Aid
- 43690 · Other State Payments/Grants
- 43710 · County Bridge Aid
- 43810 · FLILPRD Lake Patrol Support

Total 43000 · Intergovernmental

**TOWN OF FOX LAKE
2016 BUDGET**

44000 · Licenses & Permits

44100 · Licenses

- 44101 · Liquor Licenses
- 44102 · Beer Licenses
- 44103 · Cigarette Licenses
- 44104 · Operators Licenses

Total 44100 · Licenses

- 44200 · Dog Licenses
- 44201 · Dog License Refund
- 44300 · Building Permits
- 44350 · Land Use (Zoning) Permits
- 44400 · Quarry Permits
- 44500 · Garden Permits
- 44600 · Fireworks Permits

Total 44000 · Licenses & Permits

45000 · Regulation and Compliance

- 45100 · Deputy Ordinance Forfeitures
- 45101 · Lake Ordinance Forfeitures
- 45103 · Boat Launch Violations
- 45104 · Parking Violations
- 45223 · Restitution

Total 45000 · Regulation and Compliance

46000 · Public Service Income

- 46100 · License Publication Fees
- 46230 · Rescue Calls
- 46310 · Highway Materials & Supplies
- 46320 · Lighting
- 46420 · Garbage Collection on Tax Roll
- 46430 · Recycling Materials Charge
- 46440 · Mowing Charge
- 46540 · Cemetery Lots
- 46750 · Launch Fees
 - 46751 · Launch Fees-Lake Emily Daily
 - 46752 · Launch Fees-Fox Lake Daily
 - 46753 · Launch Fees-Beaver Dam Daily
 - 46754 · Launch Fees-Lake Emily Seasonal
 - 46755 · Launch Fees-Fox Lake Seasonal
 - 46756 · Launch Fees-Beaver Dam Seasonal

Total 46750 · Launch Fees

46900 · General Government Fees

Total 46000 · Public Service Income

**TOWN OF FOX LAKE
2016 BUDGET**

48000 · Other General Income
 48100 · Interest on Investments
 48112 · Interest-Tax Savings
 48113 · Interest-Municipal Court
 48114 · Interest-LGIPF
 48115 · Interest-Checking Acct
 48116 · Interest-Certificate
 Total 48100 · Interest on Investments
 48200 · Rent Payments
 48307 · Sale of Recyclables
 48309 · Sale of Equipment
 48440 · Insurance Claims & Refunds
 48500 · Donations to Town
 48900 · Miscellaneous Income
 48910 Applied General Fund Balance
Total 48000 · Other General Income

Total Income

TOWN OF FOX LAKE
2016 BUDGET

Expense

51000 · General Government

51100 · Town Board

- 51101 · Chairperson Salary
- 51102 · Chairperson Expense
- 51103 · Supervisor 1 Salary
- 51104 · Supervisor 1 Expense
- 51105 · Supervisor 2 Salary
- 51106 · Supervisor 2 Expense
- 51107 · Supervisor 3 Salary
- 51108 · Supervisor 3 Expense
- 51109 · Supervisor 4 Salary
- 51110 · Supervisor 4 Expense

Total 51100 · Town Board

51200 · Municipal Court

- 51201 · Municipal Judge Salary
- 51202 · Municipal Judge Expense
- 51203 · Court Clerk Salary
- 51204 · Court Clerk Expense

Total 51200 · Municipal Court

51300 · Legal (Attorney)

- 51301 · Town Board Legal Fees
- 51302 · Court Legal Fees
- 51303 · Floodplain Study

Total 51300 · Legal (Attorney)

51410 · Office Expense

- 51411 · Office Equipment
- 51412 · Supplies
- 51413 · Postage
- 51414 · State Dues W.T.A.
- 51415 · County Dues W.T.A.
- 51416 · Publications
- 51417 · Town Website

Total 51410 · Office Expense

51420 · Town Clerk/Treasurer

- 51421 · Clerk/Treasurer Salary
- 51422 · Clerk/Treasurer Expense
- 51422 · Deputy Clerk Salary

Total 51420 · Town Clerk/Treasurer

51440 · Elections

- 51441 · Elections Salaries
- 51442 · Elections Expense

Total 51440 · Elections

51510 · Auditor

51520 · Town Treasurer

- 51521 · Treasurer Salary
- 51522 · Treasurer Expense

Total 51520 · Town Treasurer

**TOWN OF FOX LAKE
2016 BUDGET**

51530 · Assessor

51540 · Consultant Fees

51600 · Town Hall

51601 · Town Hall Electric

51602 · Town Hall Heat

51603 · Town Hall Maintenance

51604 · Town Hall Renovation

51605 · Town Hall Telephone

51606 · Town Hall Capital Improvement

51607 · Town Hall Fixtures/Equipment

51608 · County Shop Water Charge

51609 · County Shop Electric

51610 · Salt Shed & County Shop Renovation

Total 51600 · Town Hall & Town Buildings

51930 · Insurance

51931 · Bonds

51932 · Commercial Auto

51933 · Errors & Omission

51934 · Inland Marine

51935 · General Liability

51936 · Police Liability

51937 · Property

51938 · Worker's Compensation

Total 51930 · Insurance

51940 · Donations

51980 · Miscellaneous

Total 51000 · General Government

52000 · Public Safety

52100 · Law Enforcement

52101 · Police Officers Salary

52102 · Police Vehicle Fuel

52103 · Police Officers Education

52104 · Police Vehicle Maintenance

52107 · Police Equipment

52108 · Police Supplies

52109 · Police Miscellaneous

Total 52100 · Law Enforcement

52200 · Fire Protection

52201 · Dues-Fox Lake Assoc

52202 · Fire Insurance-Fox Lake

52204 · Fox Lake Fire Calls

52211 · Dues-Randolph Assoc

52212 · Fire Insurance-Randolph

52214 · Randolph Fire Calls

Total 52200 · Fire Protection

52300 · Ambulance

52301 · Rescue-Fox Lake

52302 · Accident-Fox Lake

52311 · Rescue-Randolph

52312 · Accident-Randolph

Total 52300 · Ambulance

52400 · Inspection

52410 · Building Inspector

52411 · Building Inspector Salary

52412 · Building Inspector Expense

Total 52410 · Building Inspector

**TOWN OF FOX LAKE
2016 BUDGET**

52450 Zoning Administrator

52541 Zoning Administrator Salary

52542 Zoning Administrator Expense

Total 52400 - Inspection

**TOWN OF FOX LAKE
2016 BUDGET**

52500 · Fines & Assessments

52501 · State Fines & Assessments

52502 · County Fines & Assessments

Total 52500 · Fines & Assessments

52900 · Lake Patrol

52901 · Lake Patrol Salary

52902 · Lake Patrol Mileage

52903 · Lake Patrol Education

52904 · Lake Patrol Equipment

52905 · Lake Patrol Fuel

Total 52900 · Lake Patrol

Total 52000 · Public Safety

53000 · Public Works

53300 · Roads

53310 · Road Maintenance

53311 · Road ReSurfacing

53312 · Road Drainage Repair

53313 · Shouldering

53315 · Bridge & Culvert Replacement

Total 53310 · Road Maintenance

53320 · Road Construction

53321 · Road Surfacing

53322 · Road Drainage

53323 · Engineering

53325 · Bridge & Culvert

Total 53320 · Road Construction

53330 · Brushing

53331 · Brushing Labor

53332 · Brushing Expense

53333 · Brushing Equipment

Total 53330 · Brushing

53340 · Mowing

53341 · Mowing Wages

53342 · Mowing Expenses

53343 · Mowing Equipment

Total 53340 · Mowing

53350 · Snow & Ice Removal

53351 · Snow Removal/Plowing

53352 · Salt & Sand

Total 53350 · Snow & Ice Removal

53360 · Signs

53361 · Signs labor

53362 · Signs Equipment

Total 53360 · Signs

Total 53300 · Roads

**TOWN OF FOX LAKE
2016 BUDGET**

53420 · Street Lighting

53620 · Garbage

53621 · Garbage Collection

53622 · Recycling

53623 Waste Monitor

Total 53620 · Garbage

53650 · Capital Outlay (formerly: "New Equip.")

Total 53000 · Public Works

54000 · Health & Human Services

54200 · Animal Control

54201 · Animal Control Labor

54202 · Animal Control Charges

Total 54200 · Animal Control

54315 · Dog Lic Fees to County

54316 · Kennel Lic Fees to County

Total 54000 · Health & Human Services

55000 · Culture, Recreation & Education

55200 · Parks

55201 · Parks Labor

55202 · Parks Mileage

55203 · Parks Maintenance

55204 · Pier Maintenance, Install&Remove

Total 55200 · Parks

55400 · Lakes

55410 · Aeration

55411 · Electric-Fox Lake

55412 · Electric-Lake Emily

55413 · Install & Remove-Fox Lake

55414 · Install & Remove-Lake Emily

55415 · Equipment-Fox Lake

55414 · Equipment-Lake Emily

55417 · Oxygen Testing Salary

55418 · Oxygen Testing Expense

Total 55410 · Aeration

55420 · Buoys

55421 · Buoy Installation & Removal

55422 · Buoy Purchase

55422 · Buoy Repair

Total 55420 · Buoys

55430 · Dams

55431 · Maintenance Salary-Fox Lake

55432 · Maintenance Salary-Lake Emily

55433 · Repair & Replacement-Fox Lake

55434 · Repair & Replacement-Lake Emily

Total 55430 · Dams

55440 · Launch Fee Expenses

55450 · Fox Lake Bog Removal

Total 55400 · Lakes

Total 55000 · Culture, Recreation & Education

56400 · Planning & Zoning

**TOWN OF FOX LAKE
2016 BUDGET**

59000 · Employee Benefits
59100 · FICA
59200 · Medicare
59300 · Unemployment Benefits
Total 59000 · Employee Benefits
6560 · Payroll Expenses

Total Expense

Net Income

Fund Balance Unreserved
Fund Balance Reserved for Capital Outlay
Fund Balance Beginning of Year
Fund Balance End of Year

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Town of Fox Lake Budget Summary

Income

Total 41000 · Taxes
Total 43000 · Intergovernmental
Total 44000 · Licenses & Permits
Total 45000 · Regulation and Compliance
Total 46000 · Public Service Income
Total 48000 · Other General Income

Total Income

Expense

Total 51000 · General Government
Total 52000 · Public Safety
Total 53000 · Public Works
Total 54000 · Health & Human Services
Total 55000 · Culture, Recreation & Education
Total 56000 · Planning & Zoning
Total 59000 · Employee Benefits

Total Expense

Net Income

Fund Balance Unreserved
Fund Balance Reserved for Capital Outlay

**TOWN OF FOX LAKE
2016 BUDGET**

**Fund Balance Beginning of Year
Fund Balance End of Year**

**Town Tax Levy
Total Indebtedness**

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TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
Income						
41000 · Taxes						
41110 · Town Tax Levy	3,107,808.79	3,160,998.82	3,253,334.68	3,128,719.06	436,503.00	
41111 · Delinquent Pers Prop Tax	388.50	62.15				
41112 · Chargebacks		0.00				
41113 · Lottery Credit	3,979.75	4,118.31	5,617.67	5,288.35		
41114 · State School Tax Credit						
41115 · County Tax Settlement						
41120 · Prop Tax paid to State	-24,750.53	-24,124.45	-24,663.98	-25,352.98		
41121 · Prop Tax paid to County	-831,069.90	-830,588.97	-851,960.47	-871,398.52		
41122 · Prop Tax paid to Waupun Sch Dis	-1,333,145.29	-1,370,592.96	-1,443,465.19	-1,410,568.57		
41123 · Prop Tax paid to Randolph Sch	-172,358.16	-174,488.26	-173,044.96	-190,818.30		
41124 · Prop Tax paid to Markesan Sch D	-11,747.57	-12,540.71	-12,513.41	-11,488.33		
41125 · Prop Tax paid to Beaver Dam Sch	-3,357.49	-3,288.20	-3,094.70	-3,051.26		
41126 · Prop Tax paid to VTAE Madison	-29,542.60	-30,586.19	-32,504.12	-17,079.83		
41127 · Prop Tax paid to VTAE Moraine P	-190,401.53	-193,052.70	-200,322.26	-88,452.41		
41128 · Prop Tax paid to Inland Lake	-50,606.20	-63,676.05	-66,326.56	-63,681.33		
41129 · Prop Tax paid to Inland Lk Deli	-14,643.26	-12,896.08	-5,168.88	-5,553.65		
41130 · Prop Tax paid to Overpmt PropTx	-17,696.19	-16,021.97	-10,668.06	-14,006.26		
41131 · Prop Tax paid to Drainage District						
Total 41000 · Taxes	432,858.32	433,322.74	435,219.76	432,555.97	436,503.00	0.91%
41140 · Mobile Home Parking Fees						
41141 · Mobile Home Fees Collected	4,779.97	8,827.25	9,533.87	7,000.00	7,000.00	0.00%
41142 · Mobile Home Fees to School Dist	-2,148.55	-1,573.30	-6,039.42			
Total 41140 · Mobile Home Parking Fees	2,631.42	7,253.95	3,494.45	7,000.00	7,000.00	0.00%
41150 · CRP/Managed Forest Land Taxes	101.26	101.26	120.77	100.00	155.00	55.00%
41160 · Dog Tax						
41800 · Interest-Delinquent Taxes						
41900 · Other Taxes - Ag Use Penalty						
43000 · Intergovernmental						
43410 · State Shared Revenue	36,945.21	36,942.43	37,033.80	57,323.96	37,015.00	-35.43%
43420 · State Fire Dues	6,312.27	6,182.46	7,223.76	6,804.29	6,700.00	-1.53%
43521 · State Law Enforcement Aid						
43522 · State Lake Patrol Aid	0.00	0.00	1,240.21	3,519.52	1,200.00	-65.90%
43531 · State Highway Aid	77,969.11	77,969.11	77,969.11	60,824.73	81,100.00	33.33%
43533 · Other Highway Aid-FEMA						
43534 · Trip Road Payment						
43540 · Recycling	6,102.37	6,235.48	6,229.11	6,102.53	7,000.00	14.71%
43571 · Park Aid/Fox Lake Dam						
43610 · State Municipal Services Aid	12,183.86	12,242.21	12,863.10	11,254.51	12,865.00	14.31%
43620 · DNR Payment in Lieu of Taxes	1,175.67	1,196.36	1,144.62	8,356.18	10,000.00	19.67%
43621 · State Conservation Land						
43622 · Managed Forest Land Aid	27.84	27.84	1,170.09	-6.96	50.00	-818.39%
43690 · Other State Payments/Grants						
43710 · County Bridge Aid						
43810 · FLILPRD Lake Patrol Support	693.28	0.00	421.81	160.00	420.00	162.50%
Total 43000 · Intergovernmental	141,409.61	140,795.89	145,295.61	154,338.76	156,350.00	1.30%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
44000 · Licenses & Permits						
44100 · Licenses						
44101 · Liquor Licenses	1,015.00	775.00	870.00	880.00	900.00	2.27%
44102 · Beer Licenses	560.00	400.00	490.00	480.00	550.00	14.58%
44103 · Cigarette Licenses	10.00	10.00	10.00	10.00	10.00	0.00%
44104 · Operators Licenses	585.00	450.00	540.00	550.00	600.00	9.09%
Total 44100 · Licenses	2,170.00	1,635.00	1,910.00	1,920.00	2,060.00	7.29%
44200 · Dog Licenses	373.00	337.49	351.00	221.00	350.00	58.37%
44201 · Dog License Refund	338.77	292.89	271.44	244.93	350.00	42.90%
44300 · Building Permits	5,439.85	9,776.43	13,635.62	5,392.32	6,000.00	11.27%
44350 Land Use (Zoning) Permits				2,641.00	2,500.00	-5.34%
44400 · Quarry Permits	450.00	75.00	225.00	0.00	150.00	
44500 · Garden Permits	30.00	0.00	40.00	10.00	30.00	200.00%
44600 · Fireworks Permits	10.00	10.00	10.00	0.00	10.00	
Total 44000 · Licenses & Permits	8,811.62	12,126.81	16,443.06	10,429.25	11,450.00	9.79%
45000 · Regulation and Compliance						
45100 · Deputy Ordinance Forfeitures	11,260.36	11,890.10	12,500.40	13,338.00	13,000.00	-2.53%
45101 · Lake Ordinance Forfeitures	799.40	507.60	86.00	2,990.80	500.00	-83.28%
45103 · Boat Launch Violations	80.00	10.00	0.00	50.00	50.00	0.00%
45104 · Parking Violations	0.00	680.00	210.00	160.00	250.00	56.25%
45223 · Restitution						
Total 45000 · Regulation and Compliance	12,139.76	13,087.70	12,796.40	16,538.80	13,800.00	-16.56%
46000 · Public Service Income						
46100 · License Publication Fees	70.00	177.60	60.00	60.00	50.00	-16.67%
46230 · Rescue Calls	0.00	0.00	0.00	316.68	0.00	0.00%
46310 · Highway Materials & Supplies	3,320.27	413.97	0.00	0.00	1,000.00	
46320 · Lighting	1,283.55	1,285.70	1,285.70	1,285.70	1,286.00	0.02%
46420 · Garbage Collection on Tax Roll	50,880.00	50,102.00	49,984.00	50,368.00	153,720.00	205.19%
46430 · Recycling Materials Charge	325.00	90.00	0.00	0.00	100.00	
46440 · Mowing Charge	600.00	936.00	600.00	600.00	600.00	0.00%
46540 · Cemetery Lots	100.00	400.00	700.00	200.00	500.00	150.00%
46750 · Launch Fees						
46751 · Launch Fees-Lake Emily Daily	2,893.95	3,139.87	3,797.14	4,827.04	4,500.00	-6.78%
46752 · Launch Fees-Fox Lake Daily	11,086.27	11,876.39	13,922.73	8,544.31	9,500.00	11.19%
46753 · Launch Fees-Beaver Dam Daily	506.00	468.35	605.00	211.00	500.00	136.97%
46754 · Launch Fees-Lake Emily Seasonal	1,322.00	1,177.00	1,195.00	1,989.00	1,800.00	-9.50%
46755 · Launch Fees-Fox Lake Seasonal	6,159.00	4,448.00	6,110.70	4,881.00	5,000.00	2.44%
46756 · Launch Fees-Beaver Dam Seasonal	557.00	596.00	115.00	240.00	500.00	108.33%
Total 46750 · Launch Fees	22,524.22	21,705.61	25,745.57	20,692.35	21,800.00	5.35%
46900 · General Government Fees						
Total 46000 · Public Service Income	79,103.04	75,110.88	78,375.27	73,522.73	179,056.00	143.54%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
48000 · Other General Income						
48100 · Interest on Investments						
48112 · Interest-Tax Savings	407.69	199.71	114.87	117.50	150.00	27.66%
48113 · Interest-Municipal Court	3.92	3.67	4.27	5.68	5.00	-11.97%
48114 · Interest-LGIPF	310.86	193.59	167.64	259.15	200.00	-22.82%
48115 · Interest-Checking Acct	133.95	158.52	200.30	160.50	150.00	-6.54%
48116 · Interest-Certificate						
Total 48100 · Interest on Investments	856.42	555.49	487.08	542.88	500.00	-7.90%
48200 · Rent Payments	4,940.00	4,470.00	5,270.00	6,600.00	6,150.00	-6.82%
48307 · Sale of Recyclables	222.00	163.25	95.70	0.00	200.00	
48309 · Sale of Equipment	0.00	4,500.00	0.00	5,523.00	0.00	-100.00%
48440 · Insurance Claims & Refunds	0.00	125.00	0.00	837.00	0.00	0.00%
48500 · Donations to Town	500.00	0.00	0.00	0.00	0.00	0.00%
48900 · Miscellaneous Income	684.50	740.00	633.87	788.98	500.00	-36.63%
48910 Applied General Fund Balance						
Total 48000 · Other General Income	7,202.92	10,553.74	6,486.65	14,291.86	7,350.00	-48.57%
Total Income	684,257.95	687,852.93	698,231.97	711,097.48	811,664.00	14.14%

TOWN OF FOX LAKE 2016 BUDGET	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
51530 · Assessor	18,000.00	13,800.00	13,800.00	13,800.00	14,000.00	1.45%
51540 · Consultant Fees	0.00	1,230.00	1,020.00	360.00	0.00	-100.00%
51600 · Town Hall						
51601 · Town Hall Electric	2,591.51	2,400.79	2,028.08	2,160.06	3,000.00	38.89%
51602 · Town Hall Heat	1,702.81	2,192.86	3,231.19	1,613.94	3,000.00	85.88%
51603 · Town Hall Maintenance	1,956.25	340.07	3,795.52	2,052.62	2,000.00	-2.56%
51604 · Town Hall Renovation	0.00	0.00	0.00	0.00	0.00	0.00%
51605 · Town Hall Telephone	2,907.48	2,305.58	3,369.24	3,898.62	3,500.00	-10.22%
51606 · Town Hall Capital Improvement	0.00	0.00	0.00	0.00	0.00	
51607 · Town Hall Fixtures/Equipment	798.94	4.70		100.56	100.00	-0.56%
51608 · County Shop Water Charge				196.04	215.00	
51609 · County Shop Electric			100.31	1,612.93	1,700.00	
51610 · Salt Shed & County Shop Renovation			8.79	173.51	0.00	
Total 51600 · Town Hall & Town Buildings	9,956.99	7,244.00	12,533.13	11,807.91	25,600.00	116.80%
51930 · Insurance						
51931 · Bonds	0.00	170.00	0.00	170.00	200.00	17.65%
51932 · Commercial Auto	526.00	573.00	474.00	1,386.00	900.00	-35.06%
51933 · Errors & Omission	849.00	791.00	884.00	1,210.00	900.00	-25.62%
51934 · Inland Marine	125.00	125.00	283.00	-211.00	200.00	-194.79%
51935 · General Liability	2,878.00	3,211.00	3,007.00	3,059.00	1,850.00	-39.52%
51936 · Police Liability	950.00	950.00	950.00	667.00	950.00	42.43%
51937 · Property	989.00	1,147.00	1,142.00	3,597.00	4,775.00	32.75%
51938 · Worker's Compensation	2,278.00	2,693.00	2,809.00	2,809.00	3,000.00	6.80%
Total 51930 · Insurance	8,595.00	9,660.00	9,549.00	12,687.00	12,775.00	0.69%
51940 · Donations	1,750.00	2,414.46	150.00	2,674.00	2,400.00	-10.25%
51980 · Miscellaneous						
Total 51000 · General Government	#REF!	98,866.90	124,272.20	127,971.11	148,220.00	15.82%
52000 · Public Safety						
52100 · Law Enforcement						
52101 · Police Officers Salary	23,235.16	20,359.60	23,238.00	18,928.50	28,350.00	49.77%
52102 · Police Vehicle Fuel	6,467.23	4,441.46	4,781.92	1,770.97	5,000.00	182.33%
52103 · Police Officers Education	0.00	148.00	-58.54	0.00	0.00	
52104 · Police Vehicle Maintenance	1,384.49	1,113.36	931.89	761.15	1,000.00	31.38%
52107 · Police Equipment	1,316.48	4,340.89	5,179.03	642.00	2,000.00	211.53%
52108 · Police Supplies	129.42	120.53	164.15	142.90	300.00	109.94%
52109 · Police Miscellaneous	136.31	52.00	168.00	72.00	50.00	-30.56%
Total 52100 · Law Enforcement	32,669.09	30,575.84	34,404.45	22,317.52	36,700.00	64.44%
52200 · Fire Protection						
52201 · Dues-Fox Lake Assoc	83,586.72	83,645.00	83,645.60	95,015.20	101,266.00	6.58%
52202 · Fire Insurance-Fox Lake	5,049.82	4,945.97	0.00	5,443.44	5,500.00	1.04%
52204 · Fox Lake Fire Calls	530.00	550.00	6,569.01	2,340.00	1,500.00	-35.90%
52211 · Dues-Randolph Assoc	7,294.09	6,973.24	7,087.00	7,145.60	7,145.00	-0.01%
52212 · Fire Insurance-Randolph	1,262.45	1,236.49	0.00	1,360.85	1,250.00	-8.15%
52214 · Randolph Fire Calls	624.00	972.00	1,900.76	950.00	1,000.00	5.26%
Total 52200 · Fire Protection	98,347.08	98,322.70	99,202.37	112,255.09	117,661.00	4.82%
52300 · Ambulance						
52301 · Rescue-Fox Lake	0.00	0.00	0.00	0.00	200.00	
52302 · Accident-Fox Lake	0.00	0.00	0.00	0.00	250.00	
52311 · Rescue-Randolph	1,743.18	2,439.62	1,061.76	638.65	1,000.00	56.58%
52312 · Accident-Randolph	0.00	0.00	0.00	0.00	250.00	
Total 52300 · Ambulance	1,743.18	2,439.62	1,061.76	638.65	1,700.00	166.19%
52400 · Inspection						
52410 · Building Inspector						
52411 · Building Inspector Salary						
52412 · Building Inspector Expense	5,111.44	8,994.17	11,371.30	7,042.45	8,000.00	13.60%
Total 52410 · Building Inspector	5,111.44	8,994.17	11,371.30	7,042.45	8,000.00	13.60%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
52450 Zoning Administrator						
52541 Zoning Administrator Salary				11,195.99	8,000.00	-28.55%
52542 Zoning Administrator Expense						
Total 52400 - Inspection	5,111.44	8,994.17	11,371.30	18,238.44	16,000.00	-12.27%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
52500 - Fines & Assessments						
52501 - State Fines & Assessments	3,383.46	2,908.20	3,214.65	3,812.00	3,500.00	-8.18%
52502 - County Fines & Assessments	1,002.30	880.00	190.00	0.00	1,000.00	
Total 52500 - Fines & Assessments	4,385.76	3,788.20	3,404.65	3,812.00	4,500.00	18.05%
52900 - Lake Patrol						
52901 - Lake Patrol Salary	2,274.63	1,697.00	2,420.00	2,563.00	2,500.00	-2.46%
52902 - Lake Patrol Mileage						
52903 - Lake Patrol Education	20.00	0.00	178.56	0.00	300.00	
52904 - Lake Patrol Equipment	132.00	0.00	1,717.29	608.88	500.00	-17.88%
52905 - Lake Patrol Fuel	288.19	386.82	123.00	915.65	400.00	-56.32%
Total 52900 - Lake Patrol	2,714.82	2,083.82	4,438.85	4,087.53	3,700.00	-9.48%
Total 52000 - Public Safety	144,971.37	146,204.35	153,883.38	161,349.23	172,264.00	6.76%
53000 - Public Works						
53300 - Roads						
53310 - Road Maintenance						
53311 - Road ReSurfacing	228,773.02	161,193.15	134,725.19	175,659.52	180,000.00	2.47%
53312 - Road Drainage Repair	3,778.02	5,651.37	1,922.50	45,589.50	10,000.00	-78.07%
53313 - Shouldering	21,194.21	8,850.72	10,000.00	6,944.67	4,000.00	-42.40%
53315 - Bridge & Culvert Replacement	1,184.71	3,150.00	4,523.14	316.68	2,808.00	786.70%
Total 53310 - Road Maintenance	254,929.96	178,845.24	151,170.83	228,510.37	196,808.00	-13.87%
53320 - Road Construction						
53321 - Road Surfacing	0.00	0.00	0.00	0.00	0.00	0.00%
53322 - Road Drainage	0.00	0.00	0.00	0.00	0.00	0.00%
53323 - Engineering	1,348.00	0.00	0.00	0.00	0.00	0.00%
53325 - Bridge & Culvert	2,279.70	4,566.00	0.00	0.00	0.00	0.00%
Total 53320 - Road Construction	3,627.70	4,566.00		0.00		
53330 - Brushing						
53331 - Brushing Labor	2,664.63	0.00	1,072.50	1,352.00	1,300.00	0.00%
53332 - Brushing Expense	528.72	2,935.33	2,132.88	5,051.43	1,700.00	-66.35%
53333 - Brushing Equipment	755.15	0.00	128.77	0.00	0.00	0.00%
Total 53330 - Brushing	3,948.50	2,935.33	3,334.15	6,403.43	3,000.00	-53.15%
53340 - Mowing						
53341 - Mowing Wages	1,685.40	2,694.25	1,027.00	1,917.50	2,000.00	4.30%
53342 - Mowing Expenses	506.03	2,747.87	75.50	1,687.95	1,000.00	-40.76%
53343 - Mowing Equipment	2,009.95	4,700.30	11,748.98	1,035.66	2,000.00	93.11%
Total 53340 - Mowing	4,201.38	10,142.42	12,851.48	4,641.11	5,000.00	7.73%
53350 - Snow & Ice Removal						
53351 - Snow Removal/Plowing	38,094.12	75,904.75	58,948.32	17,014.80	65,000.00	282.02%
53352 - Salt & Sand	12,019.87	21,747.14	54,238.31	12,531.16	20,000.00	59.60%
Total 53350 - Snow & Ice Removal	50,113.99	97,651.89	113,186.63	29,545.96	85,000.00	187.69%
53360 - Signs						
53361 - Signs labor	1,907.49	466.31	0.00	0.00	500.00	
53362 - Signs Equipment	3,477.51	2,902.93	2,035.72	169.10	1,000.00	491.37%
Total 53360 - Signs	5,385.00	3,369.24	2,035.72	169.10	1,500.00	787.05%
Total 53300 - Roads	322,206.53	298,047.60	282,578.81	269,269.97	291,308.00	8.18%

TOWN OF FOX LAKE 2016 BUDGET	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
53420 · Street Lighting	1,305.54	1,285.28	1,299.90	1,563.10	1,400.00	-10.43%
53620 · Garbage						
53621 · Garbage Collection	59,586.00	59,586.00	54,350.50	127,039.03	153,700.00	20.99%
53622 · Recycling	12,877.76	14,385.50	9,440.88	9,102.15	10,000.00	9.86%
53623 Waste Monitor						
Total 53620 · Garbage	72,463.76	73,971.50	63,791.38	136,141.18	163,700.00	20.24%
53650 · Capital Outlay (formerly: "New Equip.")	29,145.00	0.00	87,096.45	9,984.07	0.00	-100.00%
Total 53000 · Public Works	425,120.83	376,664.88	434,766.54	416,958.32	456,408.00	9.46%
54000 · Health & Human Services						
54200 · Animal Control						
54201 · Animal Control Labor						
54202 · Animal Control Charges	187.50	31.07	130.00	73.77	300.00	306.67%
Total 54200 · Animal Control	187.50	31.07	0.00	0.00	300.00	
54315 · Dog Lic Fees to County	356.00	340.00	270.00	265.00	300.00	13.21%
54316 · Kennel Lic Fees to County		0.00				
Total 54000 · Health & Human Services	543.50	371.07	400.00	338.77	600.00	77.11%
55000 · Culture, Recreation & Education						
55200 · Parks						
55201 · Parks Labor	1,242.00	1,272.00	1,272.00	1,285.00	1,272.00	-1.01%
55202 · Parks Mileage	919.64	892.27	941.01	1,019.94	1,000.00	-1.96%
55203 · Parks Maintenance	11,829.32	6,730.38	17,580.29	14,593.52	8,000.00	-45.18%
55204 · Pier Maintenance, Install&Remove	1,200.00	1,045.04	2,733.03	294.00	2,000.00	580.27%
Total 55200 · Parks	15,190.96	9,939.69	22,526.33	18,192.46	12,272.00	-32.54%
55400 · Lakes						
55410 · Aeration						
55411 · Electric-Fox Lake	637.20	247.13	1,548.70	426.55	650.00	52.39%
55412 · Electric-Lake Emily	227.44	821.03	1,217.27	620.33	1,100.00	77.32%
55413 · Install & Remove-Fox Lake	0.00	0.00	0.00	0.00	900.00	
55414 · Install & Remove-Lake Emily	0.00	0.00	0.00	0.00	500.00	
55415 · Equipment-Fox Lake	1,881.58	159.75	5,880.05	2,714.83	1,000.00	-63.17%
55414 · Equipment-Lake Emily	0.00	0.00	72.95	0.00	500.00	
55417 · Oxygen Testing Salary	0.00	0.00	169.00	0.00	0.00	0.00%
55418 · Oxygen Testing Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Total 55410 · Aeration	2,746.22	1,227.91	8,887.97	3,761.71	4,650.00	23.61%
55420 · Buoys						
55421 · Buoy Installation & Removal	3,997.99	3,140.00	3,664.00	3,584.11	2,600.00	-27.46%
55422 · Buoy Purchase	661.12	3,465.00	3,465.00	0.00	2,000.00	
55422 · Buoy Repair	0.00	938.70	540.00	0.00	400.00	
Total 55420 · Buoys	4,659.11	7,543.70	7,669.00	3,584.11	5,000.00	39.50%
55430 · Dams						
55431 · Maintenance Salary-Fox Lake	1,397.25	1,431.00	1,453.96	1,431.00	1,550.00	8.32%
55432 · Maintenance Salary-Lake Emily	75.00	0.00	200.00	0.00	200.00	
55433 · Repair & Replacement-Fox Lake	471.31	366.57	1,684.49	1,976.92	750.00	-62.06%
55434 · Repair & Replacement-Lake Emily	0.00	0.00	0.00	0.00	250.00	
Total 55430 · Dams	1,943.56	1,797.57	3,338.45	3,407.92	2,750.00	-19.31%
55440 · Launch Fee Expenses	798.39	2,260.74	0.00	857.00	1,000.00	16.69%
55450 · Fox Lake Bog Removal	1,550.00	0.00	0.00	0.00	0.00	0.00%
Total 55400 · Lakes	11,697.28	12,829.92	19,895.42	11,610.74	13,400.00	15.41%
Total 55000 · Culture, Recreation & Education	26,888.24	22,769.61	42,421.75	29,803.20	25,672.00	-13.86%
56400 · Planning & Zoning	720.00	1,963.05	2,710.00	570.00	2,000.00	250.88%

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
59000 - Employee Benefits						
59100 - FICA	4,882.97	4,901.07	5,187.68	4,917.64	5,200.00	5.74%
59200 - Medicare	1,142.00	1,146.23	1,213.26	1,150.12	1,300.00	13.03%
59300 - Unemployment Benefits	385.26	21.93	37.94	0.00		
Total 59000 - Employee Benefits	6,410.23	6,069.23	6,438.88	6,067.76	6,500.00	7.12%
6560 - Payroll Expenses			2,463.50			
Total Expense	710,985.43	652,371.61	767,356.25	744,863.87	811,664.00	8.97%
Net Income	-26,787.48	39,921.32	-69,124.28	-39,806.17	0.00	0.05
Fund Balance Unreserved	366,502.52	339,715.04	379,636.36	379,636.36	270,705.91	
Fund Balance Reserved for Capital Outlay	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
Fund Balance Beginning of Year	426,502.52	399,715.04	439,636.36	370,512.08	330,705.91	
Fund Balance End of Year	399,715.04	439,636.36	370,512.08	330,705.91	330,705.91	

**NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL MEETING OF THE ELECTORS:
TOWN OF FOX LAKE, DODGE COUNTY**

Per Wisconsin Statute 65.90, Notice is hereby given that the Town of Fox Lake will hold a public hearing on the 2016 Proposed Budget at 6:30 p.m. on November 9, 2015 at Fox Lake Town Hall W10543 County Road F. A summary of the proposed budget is published below. Detailed copies of this budget are available for public inspection at the Town Hall upon request from Mason K. Zantow, Town Clerk/Treasurer.

Town of Fox Lake Budget Summary

	2012	2013	2014	2015	Proposed 2016	Proposed 2016
	Actual	Actual	Actual	Actual	Budget	Budget
Income						
Total 41000 - Taxes	435,591.00	440,677.95	438,834.98	439,655.97	443,658.00	0.56
Total 43000 - Intergovernmental	141,409.61	140,795.89	145,295.61	154,338.76	156,350.00	0.01
Total 44000 - Licenses & Permits	8,811.62	12,126.81	16,443.06	10,429.25	11,450.00	0.10
Total 45000 - Regulation and Compliance	12,139.76	13,087.70	12,796.40	16,538.80	13,800.00	-0.17
Total 46000 - Public Service Income	79,103.04	75,110.88	78,375.27	73,522.73	179,056.00	1.44
Total 48000 - Other General Income	7,202.92	10,553.74	6,486.65	14,291.86	7,350.00	-0.49
Total Income	684,257.95	692,352.97	698,231.97	708,777.37	811,664.00	1.45
Expense						
Total 51000 - General Government	#REF!	98,866.90	124,272.20	127,971.11	148,220.00	0.16
Total 52000 - Public Safety	144,971.37	146,204.35	153,883.38	161,349.23	172,264.00	0.07
Total 53000 - Public Works	425,120.83	376,664.88	434,766.54	416,958.32	456,408.00	0.09
Total 54000 - Health & Human Services	543.50	371.07	400.00	338.77	600.00	0.77
Total 55000 - Culture, Recreation & Education	26,888.24	22,769.61	42,421.75	29,803.20	25,672.00	-0.14
Total 56000 - Planning & Zoning	720.00	1,963.05	2,710.00	570.00	2,000.00	2.51
Total 59000 - Employee Benefits	6,410.23	6,069.23	8,902.38	6,067.76	6,500.00	0.07
Total Expense	#REF!	652,909.09	767,356.25	743,058.39	811,664.00	3.53
Net Income	-26,787.48	39,921.32	-69,124.28	-39,806.17	0.00	
Fund Balance Unreserved	366,502.52	339,715.04	379,636.36	310,512.08	270,705.91	
Fund Balance Reserved for Capital Outlay	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	

TOWN OF FOX LAKE
2016 BUDGET

	2012	2013	2014	2015	2016 Proposed	Percent Change
	Actual	Actual	Actual	Actual	Budget	2015-2016
Fund Balance Beginning of Year	426,502.52	399,715.04	439,636.36	370,512.08	330,705.91	
Fund Balance End of Year	399,715.04	439,636.36	370,512.08	330,705.91	330,705.91	
Town Tax Levy	432858.32	433322.74	435,319.76	435,254.00	436,503.00	0.29%
Total Indebtedness	0.00	0.00	0.00	0.00	0.00	

Notice is hereby given that on Monday, November 9, 2015 immediately following completion of the Public Hearing on the Proposed 2016 Budget which begins at 6:30PM, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(c) of the Wis. Statutes by the Town Board for the following purposes will be held:

1. To approve the total 2015 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
2. To approve the total 2016 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
3. To adopt the 2015 Town tax levy to be paid in 2016 pursuant to sec 60.10(1)(a) of Wis. Statutes.
4. To authorize the Town Board to hire Town officers as employees of the Town and set an hourly wage pursuant to sec 60.10(1)(g) of Wis Statutes.

TOWN OF FOX LAKE
2016 BUDGET

Income

41000 · Taxes

- 41110 · Town Tax Levy
- 41111 · Delinquent Pers Prop Tax
- 41112 · Chargebacks
- 41113 · Lottery Credit
- 41114 · State School Tax Credit
- 41115 · County Tax Settlement
- 41120 · Prop Tax paid to State
- 41121 · Prop Tax paid to County
- 41122 · Prop Tax paid to Waupun Sch Dis
- 41123 · Prop Tax paid to Randolph Sch
- 41124 · Prop Tax paid to Markesan Sch D
- 41125 · Prop Tax paid to Beaver Dam Sch
- 41126 · Prop Tax paid to VTAE Madison
- 41127 · Prop Tax paid to VTAE Moraine P
- 41128 · Prop Tax paid to Inland Lake
- 41129 · Prop Tax paid to Inland Lk Deli
- 41130 · Prop Tax paid to Overpmt PropTx
- 41131 · Prop Tax paid to Drainage District

Total 41000 · Taxes

- 41140 · Mobile Home Parking Fees
 - 41141 · Mobile Home Fees Collected
 - 41142 · Mobile Home Fees to School Dist
- Total 41140 · Mobile Home Parking Fees

- 41150 · CRP/Managed Forest Land Taxes
- 41160 · Dog Tax
- 41800 · Interest-Delinquent Taxes
- 41900 · Other Taxes - Ag Use Penalty

43000 · Intergovernmental

- 43410 · State Shared Revenue
- 43420 · State Fire Dues
- 43521 · State Law Enforcement Aid
- 43522 · State Lake Patrol Aid
- 43531 · State Highway Aid
- 43533 · Other Highway Aid-FEMA
- 43534 · Trip Road Payment
- 43540 · Recycling
- 43571 · Park Aid/Fox Lake Dam
- 43610 · State Municipal Services Aid
- 43620 · DNR Payment in Lieu of Taxes
- 43621 · State Conservation Land
- 43622 · Managed Forest Land Aid
- 43690 · Other State Payments/Grants
- 43710 · County Bridge Aid
- 43810 · FLILPRD Lake Patrol Support

Total 43000 · Intergovernmental

**TOWN OF FOX LAKE
2016 BUDGET**

44000 · Licenses & Permits

44100 · Licenses

- 44101 · Liquor Licenses
- 44102 · Beer Licenses
- 44103 · Cigarette Licenses
- 44104 · Operators Licenses

Total 44100 · Licenses

- 44200 · Dog Licenses
- 44201 · Dog License Refund
- 44300 · Building Permits
- 44350 · Land Use (Zoning) Permits
- 44400 · Quarry Permits
- 44500 · Garden Permits
- 44600 · Fireworks Permits

Total 44000 · Licenses & Permits

45000 · Regulation and Compliance

- 45100 · Deputy Ordinance Forfeitures
- 45101 · Lake Ordinance Forfeitures
- 45103 · Boat Launch Violations
- 45104 · Parking Violations
- 45223 · Restitution

Total 45000 · Regulation and Compliance

46000 · Public Service Income

- 46100 · License Publication Fees
- 46230 · Rescue Calls
- 46310 · Highway Materials & Supplies
- 46320 · Lighting
- 46420 · Garbage Collection on Tax Roll
- 46430 · Recycling Materials Charge
- 46440 · Mowing Charge
- 46540 · Cemetery Lots
- 46750 · Launch Fees
 - 46751 · Launch Fees-Lake Emily Daily
 - 46752 · Launch Fees-Fox Lake Daily
 - 46753 · Launch Fees-Beaver Dam Daily
 - 46754 · Launch Fees-Lake Emily Seasonal
 - 46755 · Launch Fees-Fox Lake Seasonal
 - 46756 · Launch Fees-Beaver Dam Seasonal

Total 46750 · Launch Fees

46900 · General Government Fees

Total 46000 · Public Service Income

**TOWN OF FOX LAKE
2016 BUDGET**

48000 · Other General Income
 48100 · Interest on Investments
 48112 · Interest-Tax Savings
 48113 · Interest-Municipal Court
 48114 · Interest-LGIPF
 48115 · Interest-Checking Acct
 48116 · Interest-Certificate
 Total 48100 · Interest on Investments
 48200 · Rent Payments
 48307 · Sale of Recyclables
 48309 · Sale of Equipment
 48440 · Insurance Claims & Refunds
 48500 · Donations to Town
 48900 · Miscellaneous Income
 48910 Applied General Fund Balance
Total 48000 · Other General Income

Total Income

TOWN OF FOX LAKE
2016 BUDGET

Expense

51000 · General Government

51100 · Town Board

- 51101 · Chairperson Salary
- 51102 · Chairperson Expense
- 51103 · Supervisor 1 Salary
- 51104 · Supervisor 1 Expense
- 51105 · Supervisor 2 Salary
- 51106 · Supervisor 2 Expense
- 51107 · Supervisor 3 Salary
- 51108 · Supervisor 3 Expense
- 51109 · Supervisor 4 Salary
- 51110 · Supervisor 4 Expense

Total 51100 · Town Board

51200 · Municipal Court

- 51201 · Municipal Judge Salary
- 51202 · Municipal Judge Expense
- 51203 · Court Clerk Salary
- 51204 · Court Clerk Expense

Total 51200 · Municipal Court

51300 · Legal (Attorney)

- 51301 · Town Board Legal Fees
- 51302 · Court Legal Fees
- 51303 · Floodplain Study

Total 51300 · Legal (Attorney)

51410 · Office Expense

- 51411 · Office Equipment
- 51412 · Supplies
- 51413 · Postage
- 51414 · State Dues W.T.A.
- 51415 · County Dues W.T.A.
- 51416 · Publications
- 51417 · Town Website

Total 51410 · Office Expense

51420 · Town Clerk/Treasurer

- 51421 · Clerk/Treasurer Salary
- 51422 · Clerk/Treasurer Expense
- 51422 · Deputy Clerk Salary

Total 51420 · Town Clerk/Treasurer

51440 · Elections

- 51441 · Elections Salaries
- 51442 · Elections Expense

Total 51440 · Elections

51510 · Auditor

51520 · Town Treasurer

- 51521 · Treasurer Salary
- 51522 · Treasurer Expense

Total 51520 · Town Treasurer

**TOWN OF FOX LAKE
2016 BUDGET**

51530 · Assessor

51540 · Consultant Fees

51600 · Town Hall

51601 · Town Hall Electric

51602 · Town Hall Heat

51603 · Town Hall Maintenance

51604 · Town Hall Renovation

51605 · Town Hall Telephone

51606 · Town Hall Capital Improvement

51607 · Town Hall Fixtures/Equipment

51608 · County Shop Water Charge

51609 · County Shop Electric

51610 · Salt Shed & County Shop Renovation

Total 51600 · Town Hall & Town Buildings

51930 · Insurance

51931 · Bonds

51932 · Commercial Auto

51933 · Errors & Omission

51934 · Inland Marine

51935 · General Liability

51936 · Police Liability

51937 · Property

51938 · Worker's Compensation

Total 51930 · Insurance

51940 · Donations

51980 · Miscellaneous

Total 51000 · General Government

52000 · Public Safety

52100 · Law Enforcement

52101 · Police Officers Salary

52102 · Police Vehicle Fuel

52103 · Police Officers Education

52104 · Police Vehicle Maintenance

52107 · Police Equipment

52108 · Police Supplies

52109 · Police Miscellaneous

Total 52100 · Law Enforcement

52200 · Fire Protection

52201 · Dues-Fox Lake Assoc

52202 · Fire Insurance-Fox Lake

52204 · Fox Lake Fire Calls

52211 · Dues-Randolph Assoc

52212 · Fire Insurance-Randolph

52214 · Randolph Fire Calls

Total 52200 · Fire Protection

52300 · Ambulance

52301 · Rescue-Fox Lake

52302 · Accident-Fox Lake

52311 · Rescue-Randolph

52312 · Accident-Randolph

Total 52300 · Ambulance

52400 · Inspection

52410 · Building Inspector

52411 · Building Inspector Salary

52412 · Building Inspector Expense

Total 52410 · Building Inspector

**TOWN OF FOX LAKE
2016 BUDGET**

52450 Zoning Administrator

52541 Zoning Administrator Salary

52542 Zoning Administrator Expense

Total 52400 - Inspection

**TOWN OF FOX LAKE
2016 BUDGET**

52500 · Fines & Assessments

52501 · State Fines & Assessments

52502 · County Fines & Assessments

Total 52500 · Fines & Assessments

52900 · Lake Patrol

52901 · Lake Patrol Salary

52902 · Lake Patrol Mileage

52903 · Lake Patrol Education

52904 · Lake Patrol Equipment

52905 · Lake Patrol Fuel

Total 52900 · Lake Patrol

Total 52000 · Public Safety

53000 · Public Works

53300 · Roads

53310 · Road Maintenance

53311 · Road ReSurfacing

53312 · Road Drainage Repair

53313 · Shouldering

53315 · Bridge & Culvert Replacement

Total 53310 · Road Maintenance

53320 · Road Construction

53321 · Road Surfacing

53322 · Road Drainage

53323 · Engineering

53325 · Bridge & Culvert

Total 53320 · Road Construction

53330 · Brushing

53331 · Brushing Labor

53332 · Brushing Expense

53333 · Brushing Equipment

Total 53330 · Brushing

53340 · Mowing

53341 · Mowing Wages

53342 · Mowing Expenses

53343 · Mowing Equipment

Total 53340 · Mowing

53350 · Snow & Ice Removal

53351 · Snow Removal/Plowing

53352 · Salt & Sand

Total 53350 · Snow & Ice Removal

53360 · Signs

53361 · Signs labor

53362 · Signs Equipment

Total 53360 · Signs

Total 53300 · Roads

**TOWN OF FOX LAKE
2016 BUDGET**

53420 · Street Lighting

53620 · Garbage

53621 · Garbage Collection

53622 · Recycling

53623 Waste Monitor

Total 53620 · Garbage

53650 · Capital Outlay (formerly: "New Equip.")

Total 53000 · Public Works

54000 · Health & Human Services

54200 · Animal Control

54201 · Animal Control Labor

54202 · Animal Control Charges

Total 54200 · Animal Control

54315 · Dog Lic Fees to County

54316 · Kennel Lic Fees to County

Total 54000 · Health & Human Services

55000 · Culture, Recreation & Education

55200 · Parks

55201 · Parks Labor

55202 · Parks Mileage

55203 · Parks Maintenance

55204 · Pier Maintenance, Install&Remove

Total 55200 · Parks

55400 · Lakes

55410 · Aeration

55411 · Electric-Fox Lake

55412 · Electric-Lake Emily

55413 · Install & Remove-Fox Lake

55414 · Install & Remove-Lake Emily

55415 · Equipment-Fox Lake

55414 · Equipment-Lake Emily

55417 · Oxygen Testing Salary

55418 · Oxygen Testing Expense

Total 55410 · Aeration

55420 · Buoys

55421 · Buoy Installation & Removal

55422 · Buoy Purchase

55422 · Buoy Repair

Total 55420 · Buoys

55430 · Dams

55431 · Maintenance Salary-Fox Lake

55432 · Maintenance Salary-Lake Emily

55433 · Repair & Replacement-Fox Lake

55434 · Repair & Replacement-Lake Emily

Total 55430 · Dams

55440 · Launch Fee Expenses

55450 · Fox Lake Bog Removal

Total 55400 · Lakes

Total 55000 · Culture, Recreation & Education

56400 · Planning & Zoning

**TOWN OF FOX LAKE
2016 BUDGET**

59000 · Employee Benefits
59100 · FICA
59200 · Medicare
59300 · Unemployment Benefits
Total 59000 · Employee Benefits
6560 · Payroll Expenses

Total Expense

Net Income

Fund Balance Unreserved
Fund Balance Reserved for Capital Outlay
Fund Balance Beginning of Year
Fund Balance End of Year

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Town of Fox Lake Budget Summary

Income

Total 41000 · Taxes
Total 43000 · Intergovernmental
Total 44000 · Licenses & Permits
Total 45000 · Regulation and Compliance
Total 46000 · Public Service Income
Total 48000 · Other General Income

Total Income

Expense

Total 51000 · General Government
Total 52000 · Public Safety
Total 53000 · Public Works
Total 54000 · Health & Human Services
Total 55000 · Culture, Recreation & Education
Total 56000 · Planning & Zoning
Total 59000 · Employee Benefits

Total Expense

Net Income

Fund Balance Unreserved
Fund Balance Reserved for Capital Outlay

**TOWN OF FOX LAKE
2016 BUDGET**

**Fund Balance Beginning of Year
Fund Balance End of Year**

**Town Tax Levy
Total Indebtedness**

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