

TOWN OF FOX LAKE
2016 BUDGET

	2013	2014	2015	Estimated Total	2016 Proposed	Percent Change
	Actual	Actual	Budget	Jan-Dec 2015	Budget	2015-2016
Income						
41000 · Taxes						
41110 · Town Tax Levy	3,160,998.82	3,253,334.68	435,254.00	434,527.00	436,503.00	0.29%
41111 · Delinquent Pers Prop Tax	62.15					
41112 · Chargebacks	0.00					
41113 · Lottery Credit	4,118.31	5,617.67				
41114 · State School Tax Credit						
41115 · County Tax Settlement						
41120 · Prop Tax paid to State	-24,124.45	-24,663.98				
41121 · Prop Tax paid to County	-830,588.97	-851,960.47				
41122 · Prop Tax paid to Waupun Sch Dis	-1,370,592.96	-1,443,465.19				
41123 · Prop Tax paid to Randolph Sch	-174,488.26	-173,044.96				
41124 · Prop Tax paid to Markesan Sch D	-12,540.71	-12,513.41				
41125 · Prop Tax paid to Beaver Dam Sch	-3,288.20	-3,094.70				
41126 · Prop Tax paid to VTAE Madison	-30,586.19	-32,504.12				
41127 · Prop Tax paid to VTAE Moraine P	-193,052.70	-200,322.26				
41128 · Prop Tax paid to Inland Lake	-63,676.05	-66,326.56				
41129 · Prop Tax paid to Inland Lk Deli	-12,896.08	-5,168.88				
41130 · Prop Tax paid to Overpmt PropTx	-16,021.97	-10,668.06				
41131 · Prop Tax paid to Drainage District						
Total 41000 · Taxes	433,322.74	435,219.76	435,254.00	434,527.00	436,503.00	0.29%
41140 · Mobile Home Parking Fees						
41141 · Mobile Home Fees Collected	8,827.25	9,533.87	7,000.00	9,264.00	7,000.00	0.00%
41142 · Mobile Home Fees to School Dist	-1,573.30	-6,039.42		-3,837.05		
Total 41140 · Mobile Home Parking Fees	7,253.95	3,494.45	7,000.00	5,426.95	7,000.00	0.00%
41150 · CRP/Managed Forest Land Taxes	101.26	120.77	100.00	155.00	155.00	55.00%
41160 · Dog Tax						
41800 · Interest-Delinquent Taxes						
41900 · Other Taxes - Ag Use Penalty						
43000 · Intergovernmental						
43410 · State Shared Revenue	36,942.43	37,033.80	37,000.00	37,048.00	37,015.00	0.04%
43420 · State Fire Dues	6,182.46	7,223.76	6,700.00	6,804.00	6,700.00	0.00%
43521 · State Law Enforcement Aid						
43522 · State Lake Patrol Aid	0.00	1,240.21	1,200.00	3,519.00	1,200.00	0.00%
43531 · State Highway Aid	77,969.11	77,969.11	81,000.00	81,100.00	81,100.00	0.12%
43533 · Other Highway Aid-FEMA						
43534 · Trip Road Payment						
43540 · Recycling	6,325.48	6,229.11	6,300.00	6,102.00	7,000.00	11.11%
43571 · Park Aid/Fox Lake Dam						
43610 · State Municipal Services Aid	12,242.21	12,863.10	12,865.00	11,254.00	12,865.00	0.00%
43620 · DNR Payment in Lieu of Taxes	1,196.36	1,144.62	1,200.00	8,356.00	10,000.00	733.33%
43621 · State Conservation Land						
43622 · Managed Forest Land Aid	27.84	1,170.09	50.00	50.00	50.00	0.00%
43690 · Other State Payments/Grants						
43710 · County Bridge Aid						
43810 · FLILPRD Lake Patrol Support	0.00	421.81	420.00	420.00	420.00	0.00%
Total 43000 · Intergovernmental	140,795.89	145,295.61	146,735.00	154,808.00	156,350.00	6.55%

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44000 · Licenses & Permits						
44100 · Licenses						
44101 · Liquor Licenses	775.00	870.00	870.00	900.00	900.00	3.45%
44102 · Beer Licenses	400.00	490.00	550.00	550.00	550.00	0.00%
44103 · Cigarette Licenses	10.00	10.00	10.00	10.00	10.00	0.00%
44104 · Operators Licenses	450.00	540.00	600.00	600.00	600.00	0.00%
Total 44100 · Licenses	1,635.00	1,910.00	2,030.00	2,060.00	2,060.00	1.48%
44200 · Dog Licenses	337.49	351.00	350.00	350.00	350.00	0.00%
44201 · Dog License Refund	292.89	271.44	350.00	350.00	350.00	0.00%
44300 · Building Permits	9,776.43	13,635.62	6,000.00	4,200.00	6,000.00	0.00%
44350 Land Use (Zoning) Permits				1,000.00	2,500.00	
44400 · Quarry Permits	75.00	225.00	150.00	0.00	150.00	0.00%
44500 · Garden Permits	0.00	40.00	30.00	10.00	30.00	0.00%
44600 · Fireworks Permits	10.00	10.00	10.00	0.00	10.00	0.00%
Total 44000 · Licenses & Permits	12,126.81	16,443.06	8,920.00	5,910.00	11,450.00	28.36%
45000 · Regulation and Compliance						
45100 · Deputy Ordinance Forfeitures	11,890.10	12,500.40	13,000.00	13,000.00	13,000.00	0.00%
45101 · Lake Ordinance Forfeitures	507.60	86.00	500.00	547.00	500.00	0.00%
45103 · Boat Launch Violations	10.00	0.00	50.00	50.00	50.00	0.00%
45104 · Parking Violations	680.00	210.00	250.00	250.00	250.00	0.00%
45223 · Restitution						
Total 45000 · Regulation and Compliance	13,087.70	12,796.40	13,800.00	13,847.00	13,800.00	0.00%
46000 · Public Service Income						
46100 · License Publication Fees	177.60	60.00	50.00	60.00	50.00	0.00%
46230 · Rescue Calls	0.00	0.00	0.00	0.00	0.00	0.00%
46310 · Highway Materials & Supplies	413.97	0.00	1,000.00	316.00	1,000.00	0.00%
46320 · Lighting	1,285.70	1,285.70	1,286.00	1,286.00	1,286.00	0.00%
46420 · Garbage Collection on Tax Roll	50,102.00	49,984.00	51,000.00	70,000.00	153,720.00	201.41%
46430 · Recycling Materials Charge	90.00	0.00	250.00	0.00	100.00	-60.00%
46440 · Mowing Charge	936.00	600.00	600.00	600.00	600.00	0.00%
46540 · Cemetery Lots	400.00	700.00	500.00	300.00	500.00	0.00%
46750 · Launch Fees						
46751 · Launch Fees-Lake Emily Daily	3,139.87	3,797.14	3,000.00	4,700.00	4,500.00	50.00%
46752 · Launch Fees-Fox Lake Daily	11,876.39	13,922.73	11,000.00	8,200.00	9,500.00	-13.64%
46753 · Launch Fees-Beaver Dam Daily	468.35	605.00	500.00	300.00	500.00	0.00%
46754 · Launch Fees-Lake Emily Seasonal	1,177.00	1,195.00	1,400.00	1,989.00	1,800.00	28.57%
46755 · Launch Fees-Fox Lake Seasonal	4,448.00	6,110.70	6,200.00	4,881.00	5,000.00	-19.35%
46756 · Launch Fees-Beaver Dam Seasonal	596.00	115.00	500.00	240.00	500.00	0.00%
Total 46750 · Launch Fees	21,705.61	25,745.57	22,600.00	20,310.00	21,800.00	-3.54%
46900 · General Government Fees						
Total 46000 · Public Service Income	75,110.88	78,375.27	77,286.00	113,182.00	179,056.00	131.68%

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48000 · Other General Income						
48100 · Interest on Investments						
48112 · Interest-Tax Savings	199.71	114.87	100.00	150.00	150.00	50.00%
48113 · Interest-Municipal Court	3.67	4.27	5.00	5.00	5.00	0.00%
48114 · Interest-LGIPF	193.59	167.64	150.00	200.00	200.00	33.33%
48115 · Interest-Checking Acct	158.52	200.30	150.00	150.00	150.00	0.00%
48116 · Interest-Certificate						
Total 48100 · Interest on Investments	555.49	487.08	405.00	505.00	500.00	23.46%
48200 · Rent Payments	4,470.00	5,270.00	5,000.00	6,050.00	6,150.00	23.00%
48307 · Sale of Recyclables	163.25	95.70	200.00	0.00	200.00	0.00%
48309 · Sale of Equipment	0.00	0.00	5,500.00	5,523.00	0.00	-100.00%
48440 · Insurance Claims & Refunds	125.00	0.00	0.00	739.00	0.00	0.00%
48500 · Donations to Town	0.00	0.00	0.00	0.00	0.00	0.00%
48900 · Miscellaneous Income	740.00	633.87	500.00	670.00	500.00	0.00%
48910 Applied General Fund Balance						
Total 48000 · Other General Income	6,053.74	6,486.65	11,605.00	12,982.00	7,350.00	-36.67%
Total Income	687,852.93	698,231.97	700,700.00	740,837.95	811,664.00	15.84%

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						2015-2016
51530 · Assessor	13,800.00	13,800.00	14,000.00	13,800.00	14,000.00	0.00%
51540 · Consultant Fees	1,230.00	1,020.00	1,500.00	360.00	0.00	-100.00%
51600 · Town Hall						
51601 · Town Hall Electric	2,400.79	2,028.08	3,000.00	3,000.00	3,000.00	0.00%
51602 · Town Hall Heat	2,192.86	3,231.19	3,000.00	3,000.00	3,000.00	0.00%
51603 · Town Hall Maintenance	340.07	3,795.52	2,000.00	2,000.00	2,000.00	0.00%
51604 · Town Hall Renovation	0.00	0.00	0.00	0.00	0.00	0.00%
51605 · Town Hall Telephone	2,305.58	3,369.24	3,000.00	3,930.00	3,500.00	16.67%
51606 · Town Hall Capital Improvement	0.00	0.00	500.00	0.00	0.00	-100.00%
51607 · Town Hall Fixtures/Equipment	4.70		500.00	100.00	100.00	-80.00%
51608 County Shop Water Charge			0.00	214.00	215.00	
51609 County Shop Electric		100.31	0.00	1,700.00	1,700.00	
51610 Salt Shed & County Shop Renovation		8.79	0.00	173.00	0.00	
Total 51600 · Town Hall & Town Buildings	7,244.00	12,533.13	12,000.00	14,117.00	25,600.00	113.33%
51930 · Insurance						
51931 · Bonds	170.00	0.00	200.00	200.00	200.00	0.00%
51932 · Commercial Auto	573.00	474.00	850.00	850.00	900.00	5.88%
51933 · Errors & Omission	791.00	884.00	800.00	800.00	900.00	12.50%
51934 · Inland Marine	125.00	283.00	125.00	125.00	200.00	60.00%
51935 · General Liability	3,211.00	3,007.00	2,700.00	2,700.00	1,850.00	-31.48%
51936 · Police Liability	950.00	950.00	950.00	950.00	950.00	0.00%
51937 · Property	1,147.00	1,142.00	1,150.00	1,150.00	4,775.00	315.22%
51938 · Worker's Compensation	2,693.00	2,693.00	2,500.00	2,500.00	3,000.00	20.00%
Total 51930 · Insurance	9,660.00	9,549.00	9,275.00	9,275.00	12,775.00	37.74%
51940 · Donations	2,414.46	150.00	2,400.00	2,674.00	2,400.00	0.00%
51980 · Miscellaneous						
Total 51000 · General Government	98,866.90	124,272.20	118,775.00	124,911.00	148,220.00	24.79%
52000 · Public Safety						
52100 · Law Enforcement						
52101 · Police Officers Salary	20,359.60	23,238.00	27,000.00	27,000.00	28,350.00	5.00%
52102 · Police Vehicle Fuel	4,441.46	4,781.92	6,000.00	3,000.00	5,000.00	-16.67%
52103 · Police Officers Education	148.00	-58.54	300.00	0.00	0.00	-100.00%
52104 · Police Vehicle Maintenance	1,113.36	931.89	1,000.00	1,000.00	1,000.00	0.00%
52107 · Police Equipment	-159.11	5,179.03	2,000.00	2,000.00	2,000.00	0.00%
52108 · Police Supplies	120.53	164.15	500.00	500.00	300.00	-40.00%
52109 · Police Miscellaneous	52.00	168.00	50.00	50.00	50.00	0.00%
Total 52100 · Law Enforcement	26,075.84	34,404.45	36,850.00	33,550.00	36,700.00	-0.41%
52200 · Fire Protection						
52201 · Dues-Fox Lake Assoc	83,645.00	83,645.60	90,000.00	95,015.00	101,266.00	12.52%
52202 · Fire Insurance-Fox Lake	4,945.97	0.00	5,500.00	5,500.00	5,500.00	0.00%
52204 · Fox Lake Fire Calls	550.00	6,569.01	1,500.00	1,500.00	1,500.00	0.00%
52211 · Dues-Randolph Assoc	6,973.24	7,087.00	7,145.00	7,145.00	7,145.00	0.00%
52212 · Fire Insurance-Randolph	1,236.49	0.00	1,250.00	1,250.00	1,250.00	0.00%
52214 · Randolph Fire Calls	972.00	1,900.76	1,000.00	1,000.00	1,000.00	0.00%
Total 52200 · Fire Protection	98,322.70	99,202.37	106,395.00	111,410.00	117,661.00	10.59%
52300 · Ambulance						
52301 · Rescue-Fox Lake	0.00	0.00	200.00	200.00	200.00	0.00%
52302 · Accident-Fox Lake	0.00	0.00	250.00	250.00	250.00	0.00%
52311 · Rescue-Randolph	2,439.62	1,061.76	1,000.00	800.00	1,000.00	0.00%
52312 · Accident-Randolph	0.00	0.00	250.00	250.00	250.00	0.00%
Total 52300 · Ambulance	2,439.62	1,061.76	1,700.00	1,500.00	1,700.00	0.00%
52400 · Inspection						
52410 · Building Inspector						
52411 · Building Inspector Salary						
52412 · Building Inspector Expense	8,994.17	11,371.30	8,000.00	7,000.00	8,000.00	0.00%
Total 52410 · Building Inspector	8,994.17	11,371.30	8,000.00	7,000.00	8,000.00	0.00%

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52450 Zoning Administrator						
52541 Zoning Administrator Salary				8,000.00	8,000.00	
52542 Zoning Administrator Expense						
Total 52400 - Inspection	8,994.17	11,371.30	8,000.00	15,000.00	8,000.00	0.00%

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						2015-2016
52500 · Fines & Assessments						
52501 · State Fines & Assessments	2,908.20	3,214.65	3,500.00	2,500.00	3,500.00	0.00%
52502 · County Fines & Assessments	880.00	190.00	1,000.00	500.00	1,000.00	0.00%
Total 52500 · Fines & Assessments	3,788.20	3,404.65	4,500.00	3,000.00	4,500.00	0.00%
52900 · Lake Patrol						
52901 · Lake Patrol Salary	1,697.00	2,420.00	2,500.00	2,515.00	2,500.00	0.00%
52902 · Lake Patrol Mileage						
52903 · Lake Patrol Education	0.00	178.56	200.00	0.00	300.00	50.00%
52904 · Lake Patrol Equipment	0.00	1,717.29	500.00	200.00	500.00	0.00%
52905 · Lake Patrol Fuel	386.82	123.00	400.00	370.00	400.00	0.00%
Total 52900 · Lake Patrol	2,083.82	4,438.85	3,600.00	3,085.00	3,700.00	2.78%
Total 52000 · Public Safety	141,704.35	153,883.38	161,045.00	167,545.00	172,261.00	6.96%
53000 · Public Works						
53300 · Roads						
53310 · Road Maintenance						
53311 · Road ReSurfacing	161,193.15	134,725.19	200,000.00	175,000.00	180,000.00	-10.00%
53312 · Road Drainage Repair	5,651.37	1,922.50	10,000.00	45,589.00	10,000.00	0.00%
53313 · Shouldering	8,850.72	10,000.00	10,000.00	0.00	4,000.00	-60.00%
53315 · Bridge & Culvert Replacement	3,150.00	4,523.14	10,000.00	316.00	2,811.00	-71.89%
Total 53310 · Road Maintenance	178,845.24	151,170.83	230,000.00	220,905.00	196,811.00	-14.43%
53320 · Road Construction						
53321 · Road Surfacing	0.00	0.00	0.00	0.00	0.00	0.00%
53322 · Road Drainage	0.00	0.00	0.00	0.00	0.00	0.00%
53323 · Engineering	0.00	0.00	0.00	0.00	0.00	0.00%
53325 · Bridge & Culvert	4,566.00	0.00	0.00	0.00	0.00	0.00%
Total 53320 · Road Construction	4,566.00	0.00	0.00	0.00	0.00	0.00%
53330 · Brushing						
53331 · Brushing Labor	0.00	1,072.50	0.00	1,300.00	1,300.00	0.00%
53332 · Brushing Expense	2,935.33	2,132.88	3,000.00	5,100.00	1,700.00	-43.33%
53333 · Brushing Equipment	0.00	128.77	0.00	128.00	0.00	0.00%
Total 53330 · Brushing	2,935.33	3,334.15	3,000.00	6,528.00	3,000.00	0.00%
53340 · Mowing						
53341 · Mowing Wages	2,694.25	1,027.00	2,000.00	2,000.00	2,000.00	0.00%
53342 · Mowing Expenses	2,747.87	75.50	1,000.00	1,500.00	1,000.00	0.00%
53343 · Mowing Equipment	4,700.30	11,748.98	2,000.00	650.00	2,000.00	0.00%
Total 53340 · Mowing	10,142.42	12,851.48	5,000.00	4,150.00	5,000.00	0.00%
53350 · Snow & Ice Removal						
53351 · Snow Removal/Plowing	75,904.75	58,948.32	65,000.00	65,000.00	65,000.00	0.00%
53352 · Salt & Sand	21,747.14	54,238.31	20,000.00	33,450.00	20,000.00	0.00%
Total 53350 · Snow & Ice Removal	97,651.89	113,186.63	85,000.00	98,450.00	85,000.00	0.00%
53360 · Signs						
53361 · Signs labor	466.31	0.00	1,000.00	0.00	500.00	-50.00%
53362 · Signs Equipment	2,902.93	2,035.72	2,000.00	169.00	1,000.00	-50.00%
Total 53360 · Signs	3,369.24	2,035.72	3,000.00	169.00	1,500.00	-50.00%
Total 53300 · Roads	298,047.60	282,578.81	326,000.00	330,202.00	291,311.00	-10.64%

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53420 · Street Lighting	1,285.28	1,299.90	1,400.00	1,400.00	1,400.00	0.00%
53620 · Garbage						
53621 · Garbage Collection	59,586.00	54,350.50	60,000.00	126,851.00	153,700.00	156.17%
53622 · Recycling	14,385.50	9,440.88	12,000.00	10,000.00	10,000.00	-16.67%
Total 53620 · Garbage	73,971.50	63,791.38	72,000.00	136,851.00	163,700.00	127.36%
53650 · Capital Outlay (formerly: "New Equip.")	0.00	87,096.45	10,000.00	9,985.00	0.00	-100.00%
Total 53000 · Public Works	376,664.88	434,766.54	409,400.00	478,438.00	456,411.00	11.48%
54000 · Health & Human Services						
54200 · Animal Control						
54201 · Animal Control Labor						
54202 · Animal Control Charges	31.07	130.00	300.00	100.00	300.00	0.00%
Total 54200 · Animal Control	31.07	0.00	300.00	100.00	300.00	0.00%
54315 · Dog Lic Fees to County	340.00	270.00	300.00	300.00	300.00	0.00%
54316 · Kennel Lic Fees to County	0.00					
Total 54000 · Health & Human Services	371.07	400.00	600.00	500.00	600.00	0.00%
55000 · Culture, Recreation & Education						
55200 · Parks						
55201 · Parks Labor	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	0.00%
55202 · Parks Mileage	892.27	941.01	1,000.00	1,000.00	1,000.00	0.00%
55203 · Parks Maintenance	6,730.38	17,580.29	18,000.00	13,125.00	8,000.00	-55.56%
55204 · Pier Maintenance, Install&Remove	1,045.04	2,733.03	2,000.00	2,000.00	2,000.00	0.00%
Total 55200 · Parks	9,939.69	22,526.33	22,272.00	17,397.00	12,272.00	-44.90%
55400 · Lakes						
55410 · Aeration						
55411 · Electric-Fox Lake	247.13	1,548.70	650.00	650.00	650.00	0.00%
55412 · Electric-Lake Emily	821.03	1,217.27	1,100.00	1,100.00	1,100.00	0.00%
55413 · Install & Remove-Fox Lake	0.00	0.00	900.00	900.00	900.00	0.00%
55414 · Install & Remove-Lake Emily	0.00	0.00	500.00	500.00	500.00	0.00%
55415 · Equipment-Fox Lake	159.75	5,880.05	1,000.00	2,715.00	1,000.00	0.00%
55414 · Equipment-Lake Emily	0.00	72.95	500.00	0.00	500.00	0.00%
55417 · Oxygen Testing Salary	0.00	169.00	0.00	0.00	0.00	0.00%
55418 · Oxygen Testing Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Total 55410 · Aeration	1,227.91	8,887.97	4,650.00	5,865.00	4,650.00	0.00%
55420 · Buoys						
55421 · Buoy Installation & Removal	3,140.00	3,664.00	2,600.00	2,600.00	2,600.00	0.00%
55422 · Buoy Purchase	3,465.00	3,465.00	4,500.00	0.00	2,000.00	-55.56%
55422 · Buoy Repair	938.70	540.00	400.00	0.00	400.00	0.00%
Total 55420 · Buoys	7,543.70	7,669.00	7,500.00	2,600.00	5,000.00	-33.33%
55430 · Dams						
55431 · Maintenance Salary-Fox Lake	1,431.00	1,453.96	1,550.00	1,550.00	1,550.00	0.00%
55432 · Maintenance Salary-Lake Emil	0.00	200.00	200.00	200.00	200.00	0.00%
55433 · Repair & Replacement-Fox Lal	366.57	1,684.49	1,000.00	1,912.00	750.00	-25.00%
55434 · Repair & Replacement-Lake E	0.00	0.00	250.00	0.00	250.00	0.00%
Total 55430 · Dams	1,797.57	3,338.45	3,000.00	3,662.00	2,750.00	-8.33%
55440 · Launch Fee Expenses	2,260.74	0.00	1,000.00	1,000.00	1,000.00	0.00%
55450 · Fox Lake Bog Removal	0.00	0.00	0.00	0.00	0.00	0.00%
Total 55400 · Lakes	12,829.92	19,895.42	16,150.00	13,127.00	13,400.00	-17.03%
Total 55000 · Culture, Recreation & Education	22,769.61	42,421.75	38,422.00	30,524.00	25,672.00	-33.18%
56400 · Planning & Zoning	2,203.05	2,710.00	4,000.00	1,000.00	2,000.00	-50.00%

TOWN OF FOX LAKE
2016 BUDGET

	2013	2014	2015	Estimated Total	2016 Proposed	Percent Change
	Actual	Actual	Budget	Jan-Dec 2015	Budget	2015-2016
59000 · Employee Benefits						
59100 · FICA	4,901.07	5,187.68	5,200.00	5,200.00	5,200.00	0.00%
59200 · Medicare	1,146.23	1,213.26	1,300.00	1,300.00	1,300.00	0.00%
59300 · Unemployment Benefits	21.93	37.94		0.00		
Total 59000 · Employee Benefits	6,069.23	6,438.88	6,500.00	1,500.00	6,500.00	0.00%
6560 · Payroll Expenses		2,463.50				
Total Expense	647,931.61	767,356.25	738,742.00	804,418.00	811,664.00	9.87%
Net Income	39,921.32	-69,124.28	-38,042.00	-63,580.05	0.00	0.06
Fund Balance Unreserved	405,106.30	-60,000.00	444,310.18	406,268.18	342,688.13	
Fund Balance Reserved for Capital Outlay	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
Fund Balance Beginning of Year	465,106.30	0.00	504,310.18	466,268.18	402,688.13	
Fund Balance End of Year	504,310.18	-69,124.28	466,268.18	402,688.13	402,688.13	

**NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL MEETING OF THE ELECTORS:
TOWN OF FOX LAKE, DODGE COUNTY**

Per Wisconsin Statute 65.90, Notice is hereby given that the Town of Fox Lake will hold a public hearing on the 2016 Proposed Budget at 6:30 p.m. on November 9, 2015 at Fox Lake Town Hall, W10543 County Road F. A summary of the proposed budget is published below. Detailed copies of this budget are available for public inspection at the Town Hall upon request from Mason K. Zantow, Town Clerk/Treasurer.

Town of Fox Lake Budget Summary

	2013	2014	2015	Est. Total	Proposed	Proposed
	Actual	Actual	Budget	Jan-Dec. 2015	2016	2016
	Actual	Actual	Budget	Budget	Budget	Budget
Income						
Total 41000 · Taxes	440,677.95	438,834.98	442,354.00	440,108.95	443,658.00	0.55
Total 43000 · Intergovernmental	140,795.89	145,295.61	146,735.00	154,808.00	156,350.00	0.07
Total 44000 · Licenses & Permits	12,126.81	16,443.06	8,920.00	5,910.00	11,450.00	0.28
Total 45000 · Regulation and Compliance	13,087.70	12,796.40	13,800.00	13,847.00	13,800.00	0.00
Total 46000 · Public Service Income	75,110.88	78,375.27	77,286.00	113,182.00	179,056.00	1.32
Total 48000 · Other General Income	6,053.74	6,486.65	11,605.00	12,982.00	7,350.00	-0.37
Total Income	687,852.97	698,231.97	700,700.00	740,837.95	811,664.00	1.85
Expense						
Total 51000 · General Government	98,866.90	124,272.20	118,775.00	124,911.00	148,220.00	0.25
Total 52000 · Public Safety	141,704.35	153,883.38	161,045.00	167,545.00	172,261.00	0.07
Total 53000 · Public Works	376,664.88	434,766.54	409,400.00	478,438.00	456,411.00	0.11
Total 54000 · Health & Human Services	371.07	400.00	600.00	500.00	600.00	0.00
Total 55000 · Culture, Recreation & Education	22,769.61	42,421.75	38,422.00	30,524.00	25,672.00	-0.33
Total 56000 · Planning & Zoning	2,203.05	2,710.00	4,000.00	1,000.00	2,000.00	-0.50
Total 59000 · Employee Benefits	6,069.23	8,902.38	6,500.00	1,500.00	6,500.00	0.00
Total Expense	648,649.09	767,356.25	738,742.00	804,418.00	811,664.00	-0.40
Net Income	39,203.88	-69,124.28	-38,042.00	-63,580.05	0.00	
Fund Balance Unreserved	405,106.30	38,866.90	444,310.18	406,268.18	342,688.13	
Fund Balance Reserved for Capital Outlay	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	

TOWN OF FOX LAKE
2016 BUDGET

	2013	2014	2015	Estimated Total	2016 Proposed	Percent Change
	Actual	Actual	Budget	Jan-Dec 2015	Budget	2015-2016
Fund Balance Beginning of Year	465,106.30	98,866.90	504,310.18	466,268.18	402,688.13	
Fund Balance End of Year	504,310.18	29,742.62	466,268.18	402,688.13	402,688.13	
Town Tax Levy	433322.74	435,319.76	435,254.00		436,503.00	0.29%
Total Indebtedness	0.00	0.00	0.00		0.00	

Notice is hereby given that on Monday, November 9, 2015 immediately following completion of the Public Hearing on the Proposed 2016 Budget which begins at 6:30PM, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(c) of the Wis. Statutes by the Town Board for the following purposes will be held:

1. To approve the total 2015 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
2. To approve the total 2016 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
3. To adopt the 2015 Town tax levy to be paid in 2016 pursuant to sec 60.10(1)(a) of Wis. Statutes.
4. To authorize the Town Board to hire Town officers as employees of the Town and set an hourly wage pursuant to sec 60.10(1)(g) of Wis Statutes.