

TOWN of FOX LAKE Minutes of Special Budget Prep Meeting of the Town

Wednesday, October 19, 2016 — Town Hall

Chairman Schley called the meeting to order at 7:30PM for the purpose of establishing the 2017 annual budget. In attendance were Chairman Schley, Supervisor Flemming, Supervisor Kok, Supervisor Eisenga, Supervisor Breiman and Clerk/Treasurer Zantow.

Clerk/Treasurer Zantow provided the 2016 Municipal Levy Worksheet (property taxes collected in 2017) for review of the Board and also presented a pre-populated Excel spreadsheet with estimates for income 2017 according to known data. Clerk/Treasurer reviewed the fact that the Clerk/Treasurer does not set the budget amounts even if estimates and recommendations are provided, this is the exclusive domain authorized to the Board. The members of the Board proceeded to establish the budget amounts for each line item of the proposed 2017 budget. The proposed levy for the 2016 year collected in 2017 is \$439,166.00. The garbage collection fees were set by the Waste Disposal & Recycling Committee. No motions other than the below were made by the Board during this meeting.

A motion was made by Supervisor Eisenga, seconded by Supervisor Kok to adjourn. All in favor, motion carried. Meeting adjourned at approximately 11:00PM.

Respectfully submitted,

Mason Zantow, Town of Fox Lake Clerk/Treasurer