

				<b>NOTICE OF PUBLIC BUDGET HEARING, TOWN OF FOX LAKE, DODGE COUNTY</b>				
				Per Wisconsin Statute 65.90, Notice is hereby given that the Town of Fox Lake will hold a public hearing on the 2014 Proposed Budget at 6:30 p.m. on November 11, 2013 at the Town Hall, W10543 County Road F. A summary of the proposed budget is published below.				
				Detailed copies of the budget are available for public inspection at the Town Hall from				
				Mason K. Zantow, Town Clerk/Treasurer.				
<b>Town of Fox Lake Budget Summary</b>					<b>Estimated Total</b>	<b>Proposed</b>	<b>Percent</b>	
				<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
				<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>% Change</b>
								<b>2013-2014</b>
<b>Income</b>								
	Total 41000 - Taxes	419,267.28	432,602.81	435,591.00	436,960.00	438,278.25	439,354.00	0.55%
	Total 43000 - Intergovernmental	181,985.24	182,032.69	141,409.61	143,106.00	141,222.88	143,440.00	0.23%
	Total 44000 - Licenses & Permits	7,609.36	10,061.69	8,811.62	8,100.00	7,619.43	7,525.00	-7.10%
	Total 45000 - Regulation and Compliance	12,658.80	9,925.60	12,139.76	13,550.00	11,632.00	14,050.00	3.69%
	Total 46000 - Public Service Income	82,050.95	77,892.63	79,103.04	77,070.00	74,337.20	76,800.00	-0.35%
	Total 48000 - Other General Income	6,993.26	6,746.15	7,202.92	6,705.00	6,601.86	9,155.00	36.54%
<b>Total Income</b>				<b>710,564.89</b>	<b>719,261.57</b>	<b>684,257.95</b>	<b>685,491.00</b>	<b>0.71%</b>
<b>Expense</b>								
	Total 51000 - General Government	109,141.40	128,127.46	3,000.00	114,125.00	105,844.23	109,950.00	-3.66%
	Total 52000 - Public Safety	136,788.45	139,264.58	144,971.37	156,969.00	154,421.42	154,932.00	-1.30%
	Total 53000 - Public Works	330,366.48	376,802.74	425,120.83	407,400.00	390,703.45	412,695.00	1.30%
	Total 54000 - Health & Human Services	694.00	929.00	543.50	1,100.00	401.00	1,100.00	0.00%
	Total 55000 - Culture, Recreation & Education	43,023.01	27,684.87	26,888.24	36,197.00	28,563.53	39,147.00	8.15%
	Total 56000 - Planning & Zoning	1,176.60	449.62	720.00	1,500.00	1,493.05	4,000.00	166.67%
	Total 59000 - Employee Benefits	5,740.99	5,765.49	6,410.23	6,200.00	6,197.42	6,500.00	4.84%
<b>Total Expense</b>				<b>626,930.93</b>	<b>679,023.76</b>	<b>607,654.17</b>	<b>723,491.00</b>	<b>0.67%</b>
<b>Net Income</b>				<b>83,633.96</b>	<b>40,237.81</b>	<b>76,603.78</b>	<b>-38,000.00</b>	
	Fund Balance Unreserved	242,630.75	326,264.71	366,502.52	443,106.30	339,715.04	331,782.56	
	Fund Balance Reserved for Equipme	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
	Fund Balance Beginning of Year	302,630.75	386,264.71	426,502.52	503,106.30	399,715.04	391,782.56	
	Fund Balance End of Year	386,264.71	426,502.52	503,106.30	465,106.30	391,782.56	353,782.56	
	Town Tax Levy	416,264.00	428,786.00	432,858.32	433,360.00	433,322.74	435,254.00	0.45%
	Total Indebtedness	0.00	0.00	0.00	0.00	0.00	0.00	
				Notice is hereby given that on Monday, November 11, 2013 immediately following completion of the Public Hearing on the proposed 2014 Budget which begins at 6:30 p.m., a special town meeting of the electors called pursuant to Sec. 60.12(1)(c) of the Wis. Statutes by the Town Board for the following purposes will be held.				
				1. To approve the total 2013 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.				
				2. To approve the total 2014 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.				
				3. To adopt the 2013 town tax levy to be paid in 2014 pursuant to sec 60.10(1)(a) of Wis. Statutes.				
				4. To authorize the Town Board to hire town officers as employees of the town and set an hourly wage pursuant to sec 60.10(1)(g) of Wis Statutes.				