

TOWN OF FOX LAKE  
2015 BUDGET

	2011	2012	2013	2014	Estimated Total	2015 Proposed	Percent Change
	Actual	Actual	Actual	Budget	Jan-Dec 2014	Budget	2014-2015

**TOWN OF FOX LAKE, DODGE COUNTY**

Per Wisconsin Statute 65.90, Notice is hereby given that the Town of Fox Lake will hold a public hearing on the 2015 Proposed Budget at 6:30 p.m. on November 10, 2014 at Fox Lake Town Hall, W10543 County Road F. A summary of the proposed budget is published below. Detailed copies of this budget are available for public inspection at the Town Hall upon request from Mason K. Zantow, Town Clerk/Treasurer.

**Town of Fox Lake Budget Summary**

	2011	2012	2013	2014	Est. Total	Proposed	Proposed
	Actual	Actual	Actual	Budget	Jan-Dec. 2014	2015	2015
	Actual	Actual	Actual	Budget	Budget	Budget	Budget
<b>Income</b>							
Total 41000 · Taxes	432,602.81	435,591.00	440,677.95	439,354.00	440,735.00	443,026.00	0.95
Total 43000 · Intergovernmental	182,032.69	141,409.61	140,795.89	143,440.00	145,709.00	147,035.00	0.03
Total 44000 · Licenses & Permits	10,061.69	8,811.62	12,126.81	7,525.00	11,881.00	8,920.00	0.19
Total 45000 · Regulation and Compliance	9,925.60	12,139.76	13,087.70	14,050.00	11,350.00	13,800.00	-0.02
Total 46000 · Public Service Income	77,892.63	79,103.04	75,110.88	76,800.00	99,662.00	99,886.00	0.30
Total 48000 · Other General Income	6,746.15	7,202.92	6,053.74	9,155.00	5,496.00	11,605.00	0.27
<b>Total Income</b>	<b>719,261.57</b>	<b>684,257.95</b>	<b>687,852.97</b>	<b>690,324.00</b>	<b>714,833.00</b>	<b>724,272.00</b>	<b>1.71</b>
<b>Expense</b>							
Total 51000 · General Government	128,127.46	3,000.00	98,866.90	116,950.00	130,525.00	133,775.00	0.14
Total 52000 · Public Safety	139,264.58	144,971.37	141,704.35	154,932.00	156,848.00	161,045.00	0.04
Total 53000 · Public Works	376,802.74	425,120.83	376,664.88	412,695.00	403,374.00	409,400.00	-0.01
Total 54000 · Health & Human Services	929.00	543.50	371.07	1,100.00	640.00	600.00	-0.45
Total 55000 · Culture, Recreation & Education	27,684.87	26,888.24	22,769.61	39,147.00	44,908.00	38,422.00	-0.02
Total 56000 · Planning & Zoning	449.62	720.00	2,203.05	4,000.00	3,100.00	4,000.00	0.00
Total 59000 · Employee Benefits	5,765.49	6,410.23	6,069.23	6,500.00	6,500.00	6,500.00	0.00
<b>Total Expense</b>	<b>679,023.76</b>	<b>607,654.17</b>	<b>648,649.09</b>	<b>735,324.00</b>	<b>745,895.00</b>	<b>753,742.00</b>	<b>-0.30</b>
<b>Net Income</b>	<b>40,237.81</b>	<b>76,603.78</b>	<b>39,203.88</b>	<b>-45,000.00</b>	<b>-31,062.00</b>	<b>-29,470.00</b>	
<b>Fund Balance</b>							
Fund Balance Unreserved	326,264.71	366,502.52	405,106.30	444,310.18	399,310.18	368,248.18	
Fund Balance Reserved for Capital Outlay	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
Fund Balance Beginning of Year	386,264.71	426,502.52	465,106.30	504,310.18	459,310.18	428,248.18	
Fund Balance End of Year	426,502.52	503,106.30	504,310.18	459,310.18	428,248.18	398,778.18	
Town Tax Levy	428,786.00	432,858.32	433,322.74	435,254.00		435,906.00	0.15%
Total Indebtedness	0.00	0.00	0.00	0.00		0.00	

Notice is hereby given that on Monday, November 10, 2014 immediately following completion of the Public Hearing on the proposed 2014 Budget which begins at 6:30 p.m., a special town meeting of the electors called pursuant to Sec. 60.12(1)(c) of the Wis. Statutes by the Town Board for the following purposes will be held:

1. To approve the total 2014 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
2. To approve the total 2015 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
3. To adopt the 2014 town tax levy to be paid in 2015 pursuant to sec 60.10(1)(a) of Wis. Statutes.
4. To authorize the Town Board to hire town officers as employees of the town and set an hourly wage pursuant to sec 60.10(1)(g) of Wis Statutes.