

TOWN OF FOX LAKE
2016 BUDGET

2013	2014	2015	Estimated Total	2016 Proposed	Percent Change
Actual	Actual	Budget	Jan-Dec 2015	Budget	2015-2016

**NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL MEETING OF THE ELECTORS:
TOWN OF FOX LAKE, DODGE COUNTY**

Per Wisconsin Statute 65.90, Notice is hereby given that the Town of Fox Lake will hold a public hearing on the 2016 Proposed Budget at 6:30 p.m. on November 9, 2015 at Fox Lake Town Hall, W10543 County Road F. A summary of the proposed budget is published below. Detailed copies of this budget are available for public inspection at the Town Hall upon request from Mason K. Zantow, Town Clerk/Treasurer.

Town of Fox Lake Budget Summary

	2013	2014	2015	Est. Total Jan-Dec. 2015	Proposed 2016	Proposed 2016
	Actual	Actual	Budget	Budget	Budget	Budget
Income						
Total 41000 · Taxes	440,677.95	438,834.98	442,354.00	440,108.95	443,658.00	0.55
Total 43000 · Intergovernmental	140,795.89	145,295.61	146,735.00	154,808.00	156,350.00	0.07
Total 44000 · Licenses & Permits	12,126.81	16,443.06	8,920.00	5,910.00	11,450.00	0.28
Total 45000 · Regulation and Compliance	13,087.70	12,796.40	13,800.00	13,847.00	13,800.00	0.00
Total 46000 · Public Service Income	75,110.88	78,375.27	77,286.00	113,182.00	179,056.00	1.32
Total 48000 · Other General Income	6,053.74	6,486.65	11,605.00	12,982.00	7,350.00	-0.37
Total Income	687,852.97	698,231.97	700,700.00	740,837.95	811,664.00	1.85
Expense						
Total 51000 · General Government	98,866.90	124,272.20	118,775.00	124,911.00	148,220.00	0.25
Total 52000 · Public Safety	141,704.35	153,883.38	161,045.00	167,545.00	172,261.00	0.07
Total 53000 · Public Works	376,664.88	434,766.54	409,400.00	478,438.00	456,411.00	0.11
Total 54000 · Health & Human Services	371.07	400.00	600.00	500.00	600.00	0.00
Total 55000 · Culture, Recreation & Education	22,769.61	42,421.75	38,422.00	30,524.00	25,672.00	-0.33
Total 56000 · Planning & Zoning	2,203.05	2,710.00	4,000.00	1,000.00	2,000.00	-0.50
Total 59000 · Employee Benefits	6,069.23	8,902.38	6,500.00	1,500.00	6,500.00	0.00
Total Expense	648,649.09	767,356.25	738,742.00	804,418.00	811,664.00	-0.40
Net Income	39,203.88	-69,124.28	-38,042.00	-63,580.05	0.00	
Fund Balance Unreserved	405,106.30	38,866.90	444,310.18	406,268.18	342,688.13	
Fund Balance Reserved for Capital Outlay	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
Fund Balance Beginning of Year	465,106.30	98,866.90	504,310.18	466,268.18	402,688.13	
Fund Balance End of Year	504,310.18	29,742.62	466,268.18	402,688.13	402,688.13	
Town Tax Levy	433322.74	435,319.76	435,254.00		436,503.00	0.29%
Total Indebtedness	0.00	0.00	0.00		0.00	

Notice is hereby given that on Monday, November 9, 2015 immediately following completion of the Public Hearing on the Proposed 2016 Budget which begins at 6:30PM, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(c) of the Wis. Statutes by the Town Board for the following purposes will be held:

1. To approve the total 2015 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
2. To approve the total 2016 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
3. To adopt the 2015 Town tax levy to be paid in 2016 pursuant to sec 60.10(1)(a) of Wis. Statutes.
4. To authorize the Town Board to hire Town officers as employees of the Town and set an hourly wage pursuant to sec 60.10(1)(g) of Wis Statutes.