

2013	2014	2015	2016	Estimated Total	2017 Proposed	Percent
Actual	Actual	Actual	Budget	Jan-Dec 2016	Budget	Change
2016-2017						

**NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL MEETING OF THE ELECTORS:  
TOWN OF FOX LAKE, DODGE COUNTY**

Per Wisconsin Statute 65.90, Notice is hereby given that the Town of Fox Lake will hold a public hearing on the 2017 Proposed Budget at 6:30 p.m. on November 14, 2016 at Fox Lake Town Hall, W10543 County Road F. A summary of the proposed budget is published below. Detailed copies of this budget are available for public inspection at the Town Hall upon request from Mason K. Zantow, Town Clerk/Treasurer.

**Town of Fox Lake Budget Summary**

	2013	2014	2015	2016	Estimated	Proposed	Proposed
	Actual	Actual	Actual	Budget	Jan-Dec 2016	2017	2017
	Budget						
<b>Income</b>							
Total 41000 · Taxes	440,677.95	438,834.98	439,655.97	443,658.00	444,767.04	447,421.00	0.00
Total 43000 · Intergovernmental	140,795.89	145,295.61	154,338.76	156,350.00	141,416.00	145,881.00	0.03
Total 44000 · Licenses & Permits	12,126.81	16,443.06	10,429.25	11,450.00	6,495.00	5,815.00	-0.10
Total 45000 · Regulation and Compliance	13,087.70	12,796.40	16,538.80	13,800.00	7,270.00	7,200.00	-0.01
Total 46000 · Public Service Income	75,110.88	78,375.27	73,522.73	179,056.00	155,807.00	151,996.00	-0.02
Total 48000 · Other General Income	10,553.74	6,486.65	14,291.86	7,350.00	7,940.00	6,280.00	-0.21
<b>Total Income</b>	<b>692,352.97</b>	<b>698,231.97</b>	<b>708,777.37</b>	<b>811,664.00</b>	<b>763,695.04</b>	<b>764,593.00</b>	<b>-0.31</b>
<b>Expense</b>							
Total 51000 · General Government	98,866.90	124,272.20	127,971.11	148,220.00	149,755.01	160,815.00	0.07
Total 52000 · Public Safety	146,204.35	153,883.38	161,349.23	172,264.00	172,264.00	160,139.00	-0.07
Total 53000 · Public Works	376,664.88	434,766.54	416,958.32	456,408.00	359,909.00	379,612.00	0.05
Total 54000 · Health & Human Services	371.07	400.00	338.77	600.00	375.00	505.00	0.35
Total 55000 · Culture, Recreation & Education	22,769.61	42,421.75	29,803.20	25,672.00	35,930.00	45,572.00	0.27
Total 56000 · Planning & Zoning	1,963.05	2,710.00	570.00	2,000.00	1,450.00	1,450.00	0.00
Total 59000 · Employee Benefits	6,069.23	8,902.38	6,067.76	6,500.00	6,500.00	6,500.00	0.00
<b>Total Expense</b>	<b>652,909.09</b>	<b>767,356.25</b>	<b>743,058.39</b>	<b>811,664.00</b>	<b>726,183.01</b>	<b>754,593.00</b>	<b>0.67</b>
<b>Net Income</b>	<b>39,921.32</b>	<b>-69,124.28</b>	<b>-39,806.17</b>	<b>0.00</b>	<b>37,512.03</b>	<b>10,000.00</b>	
<b>Fund Balance Unreserved</b>	<b>339,715.04</b>	<b>379,636.36</b>	<b>310,512.08</b>	<b>310,512.08</b>	<b>270,705.91</b>	<b>308,217.94</b>	
<b>Fund Balance Reserved for Capital Outlay</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	
<b>Fund Balance Beginning of Year</b>	<b>399,715.04</b>	<b>439,636.36</b>	<b>370,512.08</b>	<b>370,512.08</b>	<b>330,705.91</b>	<b>368,217.94</b>	
<b>Fund Balance End of Year</b>	<b>439,636.36</b>	<b>370,512.08</b>	<b>330,705.91</b>	<b>370,512.08</b>	<b>368,217.94</b>	<b>378,217.94</b>	
<b>Town Tax Levy</b>	<b>433322.74</b>	<b>435,319.76</b>	<b>435,254.00</b>	<b>436,503.00</b>	<b>436,503.00</b>	<b>439,166.00</b>	<b>0.61%</b>
<b>Total Indebtedness</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Notice is hereby given that on Monday, November 14, 2016 immediately following completion of the Public Hearing on the Proposed 2017 Budget which begins at 6:30PM, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(c) of the Wis. Statutes by the Town Board for the following purposes will be held:

1. To approve the total 2016 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
2. To approve the total 2017 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
3. To adopt the 2016 Town tax levy to be paid in 2017 pursuant to sec 60.10(1)(a) of Wis. Statutes.
4. To authorize the Town Board to hire Town officers as employees of the Town and set an hourly wage pursuant to sec 60.10(1)(g) of Wis Statutes.