

**NOTICE OF PUBLIC BUDGET HEARING, TOWN OF FOX LAKE, DODGE COUNTY**  
Per Wisconsin Statute 65.90, Notice is hereby given that the Town of Fox Lake will hold a public hearing on the 2018 Proposed Budget at 6:30 p.m. on November 13, 2017 at the Town Hall, W10543 County Road F. A summary of the proposed budget is published below. Detailed copies of the budget are available for public inspection at the Town Hall from Town Clerk-Treasurer, Ray Caballero.

**Town of Fox Lake Budget Summary**

	2015	2016	2017	2017	2017	2018	Percent Change
	Actual	Actual	Budget	Actual 9/15/17	Est. 12/31/17	Budget	2017-2018
<b>Income</b>							
Total 41000 • Taxes	438,801	441,203	447,421	454,998	449,798	607,475	35.77%
Total 43000 • Intergovernmental	147,474	148,712	145,881	94,310	146,032	154,126	5.65%
Total 44000 • Licenses & Permits	10,164	7,307	5,815	17,741	18,071	14,380	147.29%
Total 45000 • Regulation and Compliance	16,539	5,676	7,200	3,817	8,117	9,200	27.78%
Total 46000 • Public Service Income	73,523	156,933	151,996	152,373	153,954	152,386	0.26%
Total 48000 • Other General Income	14,292	98,313	6,280	5,412	7,547	8,480	35.03%
<b>Total Income</b>	<b>700,792</b>	<b>858,143</b>	<b>764,593</b>	<b>728,651</b>	<b>783,519</b>	<b>946,047</b>	<b>23.73%</b>
<b>Expense</b>							
Total 51000 • General Government	127,971	148,379	152,315	100,983	145,415	134,175	-11.91%
Total 52000 • Public Safety	161,349	174,991	168,896	151,842	172,531	176,016	4.22%
Total 53000 • Public Works	416,958	347,219	387,355	367,195	446,448	583,431	50.62%
Total 54000 • Health & Human Services	339	258	505	233	236	325	-35.64%
Total 55000 • Culture, Recreation & Education	28,803	35,563	47,572	23,224	34,905	44,900	-5.62%
Total 56000 • Planning & Zoning	570	1,450	1,450	45	45	400	-72.41%
Total 59000 • Employee Benefits	4,192	9,568	6,500	4,799	7,199	6,800	4.62%
<b>Total Expense</b>	<b>740,183</b>	<b>717,428</b>	<b>764,593</b>	<b>648,320</b>	<b>806,779</b>	<b>946,047</b>	<b>23.73%</b>
<b>Net Income</b>	<b>-39,390</b>	<b>140,716</b>	<b>0</b>	<b>80,331</b>	<b>-23,260</b>	<b>0</b>	
<b>Fund Balance Unreserved</b>	<b>310,572</b>	<b>271,182</b>	<b>411,897</b>		<b>411,897</b>	<b>388,637</b>	
<b>Fund Balance Reserved for Equipment</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>		<b>60,000</b>	<b>60,000</b>	
<b>Fund Balance Beginning of Year</b>	<b>370,572</b>	<b>331,182</b>	<b>471,897</b>		<b>471,897</b>	<b>448,637</b>	
<b>Fund Balance End of Year</b>	<b>331,182</b>	<b>471,897</b>	<b>471,897</b>		<b>448,637</b>	<b>448,637</b>	
<b>Town Tax Levy</b>	<b>435,254</b>	<b>436,503</b>	<b>439,166</b>		<b>439,166</b>	<b>598,975</b>	<b>36.39%</b>
<b>Total Indebtedness</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	

Notice is hereby given that on Monday, November 13, 2017 immediately following completion of the Public Hearing on the proposed 2017 Budget which begins at 6:30 p.m., a special town meeting of the electors called pursuant to Sec. 60.12(1)(c) of the Wis Statutes by the town board for the following purposes will be held.

1. To approve the total 2017 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
2. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s.66.0602 of Wis Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2017 by 35 percent which would be a dollar increase of \$155,290.
3. To adopt the 2017 town tax levy to be paid in 2018 pursuant to sec 60.10(1)(a) of Wis. Statutes.
4. To approve the total 2018 highway expenditures pursuant to Sec 82.03 of Wis. Statutes.
5. To authorize the town board to hire town officers as employees of the town and set an hourly wage pursuant to sec 60.10(1)(g) of Wis Statutes.